

## **RESOLUTION NO. 22-8666**

### **A RESOLUTION ESTABLISHING A REVISED FEE SCHEDULE FOR COLLECTION AND RELATED SOLID WASTE SERVICES FOR FRANCHISE SERVICE AREA NO. 1 (OPERATED BY FEATHER RIVER DISPOSAL)**

**WHEREAS**, the Plumas County Board of Supervisors, on June 16, 2020, did adopt Plumas County Resolution No. 20-8497, thus revising the fee schedules for collection, transfer and related solid waste services for the Franchise Contractor for Franchise Service Area No. 1, pursuant to Plumas County Code Section 6-10.208, and

**WHEREAS**, USA Waste of California, Inc. doing business as Feather River Disposal (FRD) is the solid waste franchise contractor for Franchise Service Area No. 1, and has requested an increase in the fees for residential and commercial customers under contract for curbside pickup and disposal of solid waste; and

**WHEREAS**, on October 27, 2021 the Franchise Contractor for Service area No.1, mailed notices of a public hearing to two-thousand seven-hundred and forty-four (2744) customers and property owners paying fees for residential and commercial customers under contract for curbside pickup and disposal of solid waste that detailed proposed rate adjustments in accordance with Proposition 218; and

**WHEREAS**, on July 20, 2021 a public hearing was held by the Plumas County Board of Supervisors to consider the proposed adjustments to solid waste fees and services; and

**WHEREAS**, six (6) written protests against the proposed adjustments to solid waste fees and services were received prior to the conclusion of the public hearing; and

**WHEREAS**, it is the conclusion of the Board of Supervisors, based on evidence presented at the public hearing, that the Franchise Contractor for Franchise Service Area No. 1 is entitled to rate increases to the fee schedule that is presently in place pursuant to Plumas County Resolution No. 20-8497.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of the County of Plumas that, pursuant to Plumas County Code Section 6-10.208, this Board revises the existing fee schedule, set by Resolution No. 20-8497, for collection, transfer and related solid waste services in Franchise Service Area No. 1, as follows:

(a) **General.** For purposes of this section "franchisee" shall refer to a solid waste collector as defined in Chapter 10 of Title 6 of the Plumas County Code of Ordinances. The fees below apply to only Franchise Service Area No. 1, as defined in the County Solid Waste Management Plan.

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(b) **Collection fees.** The base rate for collection, as described below and shown on attached Exhibit "A", shall be the franchisee's sole compensation for door-to-door collection, transfer, hauling, and ultimate disposal activities.

- (1) **Residential base rate.** The monthly charge for a thirty-five (35) gallon waste-wheeler shall be \$23.61 for one collection per week. The monthly charge for a sixty-four (64) gallon waste-wheeler shall be \$32.10 for one collection per week. The monthly charge for a ninety-six (96) gallon waste-wheeler is \$41.61 for one collection per week.
- (2) **Residential large items.** Each washer, dryer, standard size refrigerator, single bed mattress, and similar size object shall be charged a maximum of \$22.99 each per collection. Each deep freezer, double bed mattress, and similar size object shall be charged a maximum of \$45.78 each per collection. Each tire shall be charged per collection: \$5.06 [sixteen (16") inches or less]; \$9.78 [more than sixteen (16") inches but less than twenty (20") inches]; \$22.99 [more than twenty (20") inches].
- (3) **Residential billing.** Each new residential collection account shall be charged \$9.78 start-up fee to cover the administrative costs of arranging for new and/or seasonal service. The residential base rate may be billed to the customer three (3) months in advance of the service to be performed, provided that no account shall be considered delinquent by the franchisee if payment for a month's service is received by the fifteenth day of that month.
- (4) **Commercial base rate.** A one cubic yard bin shall be charged a monthly fee of \$91.58 for one collection per week; a monthly fee of \$182.89 for two (2) collections per week; a monthly fee of \$274.91 for three (3) collections per week; a monthly fee of \$366.61 for four (4) collections per week; and a monthly fee of \$458.31 for five (5) collections per week. Each additional cubic yard per collection shall be charged \$24.61, including any fraction of a cubic yard such as when waste is heaped above the top of a bin. The monthly charge for a thirty-five (35) gallon waste-wheeler is \$25.44. The monthly charge for a sixty-four (64) gallon waste-wheeler is \$34.59. The monthly charge for a ninety-six (96) gallon waste-wheeler is \$47.39. Monthly charges for waste-wheelers are double the above if collection is twice per week.
- (5) **Commercial large items.** The same rates as for residential large items, in subsection (b) (2), above, shall apply.
- (6) **Commercial billing.** The commercial base rate may be billed to the customer one month in advance of service, or guaranteed by an equivalent sum in the form of a security deposit or letter of credit.
- (c) **Special travel charge for collection.** In addition to the residential and commercial base rates, special travel shall be charged to the customer by the franchisee in the following manner. If the service requested does not fall on a regular service day for that service area, or that service area has no regular service day, the reasonable time and mileage costs of the franchisee shall be charged to all customers served during the special travel. Time and mileage costs shall be based on the distance from the last regular customer in the area, or if none, from the franchisee's yard. The costs, not to exceed \$99.18 per hour, shall be divided among the customers served during the special travel in proportion to the volume of waste collected from each customer. "Regular service" is defined as year-around service on at least a weekly basis.

(d) **Bin delivery charge.** In addition to the residential and commercial base rates, bin delivery shall be charged to the customer in the following manner. For each bin a delivery fee of \$61.07 shall be charged to cover the round trip cost of delivery and eventual removal of the bin by the franchisee. This charge may be made payable in advance of delivery. This charge may be increased by any special travel charge applicable to the customer's request for delivery.

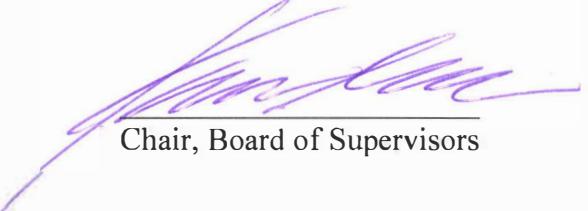
(e) **Fee for extra services.** Services for which no fee is specified in this resolution shall be considered extra services by the franchisee, and the charges for such services shall be negotiated by the franchisee and customer.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 15<sup>th</sup> day of February 2022, by the following vote:

**AYES:** Supervisors: Thrall, Ceresola, Hagwood, Engel and Goss

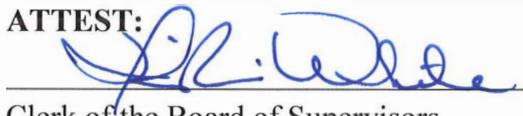
**NOES:** Supervisors: None

**ABSTAIN:** Supervisors: None



Chair, Board of Supervisors

**ATTEST:**



Clerk of the Board of Supervisors

**TABLE 1 -FEATHER RIVER DISPOSAL: FEE SCHEDULE FOR COLLECTION, TRANSFER AND RELATED SOLID WASTE SERVICES - COLLECTION ROUTES**

**Comparison of Rates:**

(1) Previous Rate as of June 2020

(2) 2021 Combined Rate Adjustment = 2020 RRI Adjustment: +2.46% plus Franchise Fee Adjustment: +2.50% plus Legal Action Settlement Adjustment: +2.33%. Total Combined 2021 Rate Adjustment: +7.29%

Description of Service	Current Rates (1)	Adjusted Rate (2)
	All	Proposed Rate 2021
<b>Residential Base Rate</b>		
New Service Fee	\$9.12	\$9.78
Delivery Fee	\$10.54	\$11.31
35-gallon waste wheeler	N/A	\$23.61
64-gallon waste wheeler	\$29.92	\$32.10
96-gallon waste wheeler	\$38.78	\$41.61
Waste wheeler rental	No Fee	
Extra White (kitchen) Bag	\$2.09	\$2.26
Extra Black (lawn) Bag	\$4.17	\$4.50
Extra 1 CY	\$20.31	\$21.92
Replace waste wheeler	\$26.34	Cost + 15% + Delivery Fee
<b>Commercial Base Rate - Bins (per month)</b>		
1 cubic yard bin (once per week)	\$85.36	\$91.58
1 cubic yard bin (twice per week)	\$170.46	\$182.89
1 cubic yard bin (3 times per week)	\$256.23	\$274.91
1 cubic yard bin (four times per week)	\$341.70	\$366.61
1 cubic yard bin (five times per week)	\$427.17	\$458.31
One time pick up	\$22.94	\$24.61
1.5 cubic yard (once per week)	\$113.18	\$121.43
1.5 cubic yard (twice per week)	\$226.00	\$242.48
1.5 cubic yard (3 times per week)	\$339.72	\$364.49
1.5 cubic yard (4 times per month)	\$452.71	\$485.71
One time pick up	\$34.41	\$36.92
2 cubic yard bin (once per week)	\$170.71	\$183.15
2 cubic yard bin (twice per week)	\$340.91	\$365.76
2 cubic yard bin (3 times per week)	\$512.45	\$549.81
2 cubic yard bin (4 times per week)	\$683.39	\$733.21
2 cubic yard bin (5 times per week)	\$854.33	\$916.61
One time pick up	\$45.88	\$49.22
3 cubic yard bin (once per week)	\$256.07	\$274.74
3 cubic yard bin (twice per week)	\$511.37	\$551.87
3 cubic yard bin (3 times per week)	\$768.68	\$824.72
3 cubic yard bin (4 times per week)	\$904.00	\$969.90
3 cubic yard bin (5 times per week)	\$1,130.00	\$1,212.38
One time pick up	\$68.82	\$73.84

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Description of Service	Current Rates (1)	Adjusted Rate (2)
	All	Proposed Rate 2021
4 cubic yard bin (once per week)	\$341.43	\$366.32
4 cubic yard bin (twice per week)	\$681.82	\$731.52
4 cubic yard bin (3 times per week)	\$1,024.90	\$1,099.62
4 cubic yard bin (4 times per week)	\$1,207.24	\$1,295.25
4 cubic yard bin (5 times per week)	\$1,509.05	\$1,619.06
<b>Commercial Base Rate - Roll-Off Bins (per week)</b>		
Bin Delivery Charge	\$55.31	\$59.34
15 cubic yard bin	\$303.74	\$325.88
20 cubic yard bin	\$400.82	\$430.04
25 cubic yard bin	\$473.08	\$507.57
30 cubic yard bin	\$522.50	\$560.59
35 cubic yard bin	\$602.42	\$646.34
Daily Inactivity Charge	\$26.34	\$28.26
Relocate Bin (per event)	\$89.49	\$96.01
Trip Charge (non-collection)	\$37.93	\$40.70
<b>Commercial Base Rate - Waste Wheelers</b>		
35-gallon waste wheeler	N/A	\$25.44
64-gallon waste wheeler	\$32.24	\$34.59
96-gallon waste wheeler	\$44.17	\$47.39
Waste wheeler rental	No Fee	
Replace waste Wheeler	\$26.34	Cost + 15% + Delivery Fee
<b>Special Travel Charge (per hour)</b>	\$92.44	\$99.18