

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF PLUMAS
AUTHORIZING THE PLUMAS COUNTY SHERIFF'S OFFICE TO APPLY FOR AND
ACCEPT FUNDING FOR FISCAL YEAR 2023-24 BOATING SAFETY AND
ENFORCEMENT FINANCIAL AID PROGRAM FROM THE STATE OF CALIFORNIA
DEPARTMENT OF PARKS AND RECREATION, DIVISION OF BOATING AND
WATERWAYS AND AUTHORIZATION TO PARTICIPATE IN THE PROGRAM.**

WHEREAS funding from the Boating Safety and Enforcement Financial Aid Program helps support the provision of necessary law enforcement services on the waterways of Plumas County; and

WHEREAS Harbors and Navigation Code Section 663.7 and California Code of Regulations Section 6593 together require that certain assurance be provided as a condition of receiving such financial aid; and

NOW, THEREFORE, BE IT RESOLVED that the Plumas County Sheriff, or his designee, is hereby authorized and directed on behalf of the COUNTY OF PLUMAS, a political subdivision of the State of California, to sign and submit an application to the California Department of Parks and Recreation, Division of Boating and Waterways for the Boating Safety and Enforcement Financial Aid Program for Fiscal Year 2023-24, and accept, if awarded, funding in the anticipated amount of \$132,511.00, to sign the departments forms for each reimbursement claim, and to do and perform everything necessary to carry out the purpose of this Resolution.

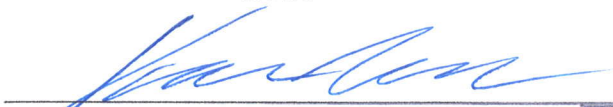
NOW, THEREFORE, BE IT FURTHER RESOLVED that the Board of Supervisors of the County of Plumas that the Plumas County Sheriff's Office is authorized to participate in the Fiscal Year 2023-24 Boating Safety and Enforcement Financial Aid Program, that it shall expend on boating safety programs not less than an amount equal to 100% of the amount received by the County from personal property taxes on vessels, and that the County Auditor is authorized to certify the amount of prior year vessel taxes received by the County.

DULY PASSED AND ADOPTED this 20 day of December, 2022 by the Board of Supervisors of the County of Plumas by the following vote:

AYES: Supervisor(s) Thrall, Ceresola, Hagwood, Engel, Goss

NOES: None

ABSENT: None


Kevin Goss, Chair Board of Supervisors

ATTEST: 
Heidi White, Clerk of the Board

12/20/2022
Date

Approved as to form:


Joshua Brechtel
Deputy Plumas County Counsel



Application for Financial Aid -- 801

Fiscal Year 23/24

Agency PLUMAS COUNTY SHERIFF'S OFFICE

County PLUMAS

Address 1400 E. MAIN ST QUINCY, CA 95971

General Description of Boating Safety and Enforcement Programs:

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

The Plumas County Sheriff's Boating Safety & Enforcement unit has a strong presence on the recreational and fishing lakes throughout the county. They enforce state and local laws, as well as county ordinances in order to provide regulation and safety in all boating activities. Boating safety and awareness presentations are conducted as often as possible, and they offer information, exhibits, and displays. Random boat inspections are performed regularly to insure that all vessels and their operators comply with the law. The BS&E unit provides safety, protection and supervision at organized water events to insure that operation and safety requirements are observed and the laws enforced.

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Lake Almanor	43.75	B	Boat, Foot & Vehicle	FT	2889			1877
2. Antelope Lake	1.45	B	Boat, Foot & Vehicle	FT	151			108
3. Bucks Lake	10.3	B	Boat, Foot & Vehicle	FT	653			545
4. Butt Lake	5	A	Boat & Foot	FT	73			47
5. Lake Davis	5.3	A	Boat & Vehicle	FT	157			126
6. Frenchman Lake	6.2	B	Boat, Foot & Vehicle	FT	371			109
7. Little Grass Valley Reservoir	2.2	B	Boat, Foot & Vehicle	FT	104			76
8. _____								
9. _____								
10. _____								
11. _____								
12. _____								
13. _____								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. _____								
2. _____								
3. _____								
4. _____								
5. _____								
6. _____								
7. _____								
8. _____								
9. _____								
10. _____								

a. Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b. A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c. On-water, foot, truck vehicle, and/or air

d. FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 23/24

Agency PLUMAS COUNTY SHERIFF'S OFFICE

Address 1400 E. MAIN ST QUINCY, CA 95971

County PLUMAS

Proposed Program Costs

1. Personnel (Form 801.2)	\$155,224.63
2. Operations, Maintenance and Equipment (Form 801.3) ^a	\$105,862.50
3. Total direct BS&E proposed program cost (2+3)	\$261,087.13
4. Administrative costs ^b	\$11,743.22
5. Total BS&E proposed program costs (3+4)	\$272,830.35
6. Less: Boat Taxes (Form 801.4)	\$39,926.63
7. Total Net Proposed Program Cost (5-6)	\$232,903.72

a New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

SIGNATURE

Todd Johns, Sheriff

TYPED NAME

DATE

530-283-6375

TELEPHONE



Boating Safety and Enforcement Aid Program

Proposed Personnel Costs -- 801.2

Fiscal Year 23/24

Agency Plumas County Sheriff's Office

County Plumas

Proposed Personnel Costs

Employee Compensation

	Title	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Boat Patrol Officer	2094A	575.00	\$21.52	\$12,374.00
2.	Boat Patrol Officer	2094A	575.00	\$21.52	\$12,374.00
3.	Boat Patrol Officer	2094A	575.00	\$21.52	\$12,374.00
4.	Boat Patrol Officer	2094A	575.00	\$21.52	\$12,374.00
5.	Boat Patrol Officer	2094A	575.00	\$21.52	\$12,374.00
6.	Boat Patrol Officer	2094A	575.00	\$21.52	\$12,374.00
7.	Boat Patrol Officer	2094A	575.00	\$21.52	\$12,374.00
8.	Boat Patrol Officer	2094A	575.00	\$21.52	\$12,374.00
9.	Deputy Sheriff	2495L1	40.00	\$47.82	\$1,912.80
10.	Deputy Sheriff	2370L1	40.00	\$45.39	\$1,815.60
11.	Deputy Sheriff	2370D	40.00	\$41.18	\$1,647.20
12.	Deputy Sheriff	2442L2	40.00	\$49.14	\$1,965.60
13.	Sergeant	3108L5	40.00	\$72.38	\$2,895.20
14.	Boat Patrol Officer	2094A	50.00	\$32.28	\$1,614.00
15.	Boat Patrol Officer	2094A	40.00	\$32.28	\$1,291.20
16.	Boat Patrol Officer	2094A	40.00	\$32.28	\$1,291.20
17.	Boat Patrol Officer	2094A	30.00	\$32.28	\$968.40
18.	Boat Patrol Officer	2094A	25.00	\$32.28	\$807.00
19.	Boat Patrol Officer	2094A	25.00	\$32.28	\$807.00
20.	Boat Patrol Officer	2094A	30.00	\$32.28	\$968.40
21.	Total		5,040.00		\$116,975.60

22. Average Customary Fringe Benefit Percent

32.69830000%

23. Total Proposed Personnel Costs

\$155,224.63



Boating Safety and Enforcement Aid Program
Proposed Operations, Maintenance and Equipment Costs -- 801.3
Fiscal Year 23/24

	Agency <u>Plumas County Sheriff's</u>	County <u>Plumas</u>	
<i>Patrol Vessels:</i>	Fuel <u>\$37,000.00</u> + Repair <u>\$28,000.00</u> + Storage <u>\$12,800.00</u> = \$		<u>77,800.00</u>
<i>Vehicles:</i>	Miles <u>2,500</u>	Mileage Allowance <u>0.625</u> =	<u>1,562.50</u>

LIST OTHER O&M AND EQUIPMENT

1. Uniform Allowance Protective Clothing	\$ <u>6,000.00</u>
2. Maintenance Supplies & Equipment	\$ <u>9,500.00</u>
3. Other Equipment & Supplies	\$ <u>7,000.00</u>
4. Watercraft Insurance	\$ <u>4,000.00</u>
5.	\$ _____
6.	\$ _____
7.	\$ _____
8.	\$ _____
9.	\$ _____
##	\$ _____
11.	\$ _____
12.	\$ _____
13.	\$ _____
14.	\$ _____
15.	\$ _____
16.	\$ _____
17.	\$ _____
18.	\$ _____
19.	\$ _____
20.	\$ _____
21.	\$ _____
22.	\$ _____
23.	\$ _____
24.	\$ _____
25.	\$ _____
Total	\$ <u>105,862.50</u>

**Fiscal Year 23/24****Agency** PLUMAS COUNTY SHERIFF'S OFFICE**County** PLUMAS

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year**\$** 39,926.63**C e r t i f i c a t i o n**

I attest that I am a duly authorized representative of the auditor's office of

PLUMAS county/city;

and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.

A handwritten signature in blue ink, appearing to read "Martee Graham", written over a horizontal line.

SIGNATURE

December 8, 2022

DATE

Martee Graham, Auditor-Controller

TYPED NAME AND TITLE

530-283-6249

TELEPHONE