

RESOLUTION NO. 23- 8798

APPROVE AND ACCEPT CALIFORNIA PUBLIC HEALTH WORKFORCE CAREER LADDER EDUCATION AND DEVELOPMENT (PH-CAREER LADDER) GRANT AWARDED BY THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH, GRANT FUNDING PERIOD IS FISCAL YEARS 2022-2023 TO 2025-2026, IN THE AMOUNT OF \$50,032.00.

WHEREAS the Plumas County Public Health Agency (“County”) desires to utilize the (PH-Career Ladder) Grant funding awarded by the California Department of Public Health; funding appropriated in the 2022-2023 State Budget Act (AB179, Chapter 249, Statues of 2022); and

WHEREAS the purpose of these funds is to support worker upskilling to improve retention of public health workforce and help incumbent workers develop their skills to meet future public health demands; and

WHEREAS the requirements for approving this agreement require a resolution, from the County Board of Supervisors, which specifically approves and authorizes execution of this grant agreement and to authorize an individual to bind the County to the Agreement.

NOW, THEREFORE, BE IT RESOLVED by the Plumas County Board of Supervisors, County of Plumas, State of California as follows:

Approves and accepts Grant Awarded by the California Department of Public Health, (PH-Career Ladder) Program

BE IF FURTHER RESOLVED that the Director of Plumas County Public Health Agency has full and binding authority to the commitments contained in the general terms and conditions on behalf of the Board of Supervisors, and is the authorized representative for County in regard to the Grant Award (PH-Career Ladder).

The forgoing Resolution was duly passed and adopted by the Board of Supervisors, County of Plumas, State of California, at a regular meeting of said Board held on the day of June 6, 2023, by the following vote:

Ayes: Supervisor(s) Goss, McGowan, Hagwood, Engel, Ceresola

Noes: None

Absent: None

Abstain: None



Dwight Ceresola

Chair, Plumas County Board of Supervisors

Attest:



Clerk, Plumas County Board of Supervisors

Approved as to form:



Joshua Brechtel
Plumas County Clerk



California Department of Public Health
M E M O R A N D U M

DATE: April 21, 2023

TO: Local Health Department Directors and Health Officers

FROM: Susan Fanelli, Chief Deputy Director of Health Quality & Emergency Response

SUBJECT: Public Health Workforce Career Ladder Education and Development Program (PH-Career Ladder) Awards

Background:

In December 2022, the California Department of Public Health (CDPH) released the Career Ladder Funding Application in accordance with funding appropriated in the 2022 State Budget Act (AB 179, Chapter 249, Statutes of 2022) to create the California Public Health Workforce Career Ladder Education and Development Program (PH-Career Ladder). The memo required applications to be submitted by local health jurisdictions (LHJs) to CDPH by January 31, 2023. The purpose of these funds is to support worker upskilling to improve retention of the existing public health workforce and help incumbent workers develop their skills to meet future public health demands.

The 2022 Budget Act provided \$3.2 million each year for four (4) years for PH-Career Ladder to support state and local public health workforce upskilling. The original plan was to divide these funds 70 percent to local health jurisdictions (LHJs) and 30 percent to CDPH.

The Administration's January budget plan proposed a reduction to current year funding and elimination of funding for the next 3 years for this program. While the Administration's proposed funding reversion is still under consideration by the California Legislature, at this time CDPH is only able to allocate \$2.6 million in one-time funds to this program all of which will be allocated to LHJs. If funding is maintained at the 2022 Budget Act levels, CDPH will use the calculated scores to allocate funding to awarded LHJs for additional years. Depending on available resources, additional projects may be awarded.

Eligible Uses of Funding: The following activities were considered eligible uses of the funding for the PH-Career Ladder program.

- Providing stipends to eligible employees to offset the loss of compensation for up to 12 hours per workweek for eligible educational pursuits. Stipends shall be up to \$600 per week per eligible employee for up to 12 weeks per year. An individual can receive stipend payments each year of the program.
- Hiring additional employees to support the goals of the program, such as covering employees while they participate in eligible educational pursuits.

- Reimbursing for educational costs for eligible employees, such as tuition, registration fees, or other related educational expenses when participating in eligible educational pursuits.
 - Allowable costs include but are not limited to continuing education for nurses and other disciplines, payment of licensure costs, examination fees, educational programs including certification and degree programs in public health, environmental health, or related fields such as social services or behavioral health, and wellness and trauma informed training.

Please note, loan repayments were not considered an eligible use of funding.

Applications Submitted:

CDPH received 38 applications from local health jurisdictions. The majority of applications contained 3 or more projects, while some applications grouped several items into a single project. The cost of projects ranged from a few thousand dollars to several hundred thousand dollars. Projects focused on a range of activities from advanced education to broad-based training.

Scoring:

The application package identified several funding considerations for awarding projects. CDPH worked with staff from CHEAC, HOAC/CCLHO, and SEIU to determine the scoring criteria. All submitted applications were reviewed and scored exclusively by CDPH reviewers.

Scoring Criteria 1 – Upskilling

Projects were first scored based on the level of upskilling for existing staff that would be provided. Given the limited funding, the CDPH in collaboration with CHEAC, HOAC/CCLHO, and SEIU decided to prioritize projects that focused on true upskilling to prepare staff for promotions instead of proposals that focused activities to help employees do their current job better. The upskilling scale was as follows:

- 0-Not Upskilling
- 1-Limited Upskilling
- 2- Broad-based current job training
- 3-Licensing and certification costs, continuing education units for retainment
- 4-Upskilling, includes stipends
- 5-Extensive Upskilling+/Novel

Projects that scored a 3 or above were granted the associated points. Projects scoring less than 3 were not funded.

Scoring Criteria 2 – Additional Considerations

Up to 5 additional points were allocated, up to 1 point each, if the LHJ:

- Is considered a rural/central valley jurisdiction

- Provided a justification for the project's prioritization
- Addressed a hard to fill classification
- Had an overall high vacancy rate
- Included projects with reasonable costs

To ensure an accurate review, applications were first reviewed by an initial CDPH team. The scores were then presented to a second panel of CDPH reviewers which reviewed the scores for consistency across the projects. Due to the proposed funding reduction, CDPH modified the total awarded for projects to stay within the reduced funding totals.

Awards:

33 LHJs received funding for one or more of their proposed projects. Projects are funded at 100% in Year 1. In order to stay within available funds, all projects requesting year 2 funding are funded at 88%. The funding allocations are as follows:

LHJ	Year 1	Year 2 (88%)	Total
Alameda	90,000	0	90,000
Amador	23,425	36,285	59,710
Butte	17,460	39,825	57,285
Calaveras	8,760	6,089	14,849
Colusa	52,000	72,570	124,570
Del Norte	50,000	44,250	94,250
El Dorado	15,000	15,488	30,488
Glenn	10,000	13,275	23,275
Humboldt	0	30,975	30,975
Imperial	0	72,747	72,747
Inyo	38,500	34,073	72,573
Kern	139,535	95,098	234,633
Lassen	57,600	50,976	108,576
Long Beach	4,000	26,550	30,550
Los Angeles	200,000	177,000	377,000
Madera	6,920	885	7,805
Mariposa	17,530	14,318	31,848
Merced	125,000	110,625	235,625
Modoc	6,850	9,602	16,452
Mono	11,249	5,098	16,347
Monterey	15,250	46,463	61,713
Pasadena	27,479	13,874	41,353
Plumas	25,810	24,222	50,032
Sacramento	50,800	2,536	53,336
San Diego	61,875	54,759	116,634
San Joaquin	0	36,285	36,285

Shasta	16,680	55,472	72,152
Siskiyou	30,000	35,400	65,400
Sonoma	25,042	50,980	76,022
Sutter	3,470	13,917	17,387
Tuolumne	114,000	100,890	214,890
Trinity	0	29,499	29,499
Ventura	31,080	2,456	33,536
TOTALS	1,275,315	1,322,479	2,597,794

Recommendations:

While broad based training programs were not considered high level upskilling, there are several other funding sources that are available to conduct these trainings, including current year Future of Public Health funds, federal workforce development funds, and CDC Infrastructure funding (CASPHI – California Strengthening Public Health Initiative). LHJs are encouraged to use these available funds for these important trainings.

Next Steps:

During the week of April 24th, CDPH will contact each of the LHJs that have been awarded funding to let them know the specific projects funded and to gather any needed information to complete the grant award package. CDPH will also confirm that the LHJ is able to use the awarded funds during the funding period through June 30, 2024.

Since all funds are Year 1 funding, CDPH plans to award all funding once grant awards are signed by the LHJ. CDPH is prepared to expedite the issuance of these awards. Awarded LHJs are encouraged to notify CDPH if their award will require Board of Supervisors or City Council signature or whether they have delegated authority to sign these awards based on the level of funding.

As CDPH finalizes the scope of work (SOW) for the grant awards, we will utilize the local submissions to prepare a summary of the projects and share with all LHJs.

Reporting Requirements:

CDPH requires awarded LHJs to report annually on the use of the funds and activities conducted. At a minimum, LHJs will be required to report:

- The number of individuals participating in eligible educational pursuits.
- Summary of types of credentials and skills attained through the program.
- Number of employees hired to provide coverage for employees attaining educational opportunities

Questions:

If your LHJ has questions about the PH-Career Ladder funding opportunity, please contact Kristen.Guerrero@cdph.ca.gov.



State of California—Health and Human Services Agency
California Department of Public Health



TOMÁS J. ARAGÓN, MD, DrPH
Director and State Public Health Officer

GAVIN NEWSOM
Governor

LHJ-L 22-01

Date: December 1, 2022
To: California Local Health Jurisdictions (LHJs)
From: California Department of Public Health
Re: California Public Health Workforce Career Ladder Education and Development Program Application Guidance and Templates

I. Overview

This Local Health Jurisdiction Letter (LHJ-L) provides Local Health Jurisdictions (LHJs) with an overview of funding appropriated in the 2022-2023 State Budget Act (AB 179, Chapter 249, Statutes of 2022) to create the California Public Health Workforce Career Ladder Education and Development Program (PH-Career Ladder) and the process for applying for these funds.

Career Ladder Education and Development Program applications must be submitted to CDPH Director's Office (DO) by **January 31, 2023** via email to Susan.Fanelli@cdph.ca.gov with a cc to Kristen.Guerrero@cdph.ca.gov.

The Director's Office, in collaboration with the County Health Executives Association of California (CHEAC), California Conference of Local Health Officers/Health Officers Association of California (CCLHO/HOAC) and Service Employees International Union California (SEIU), will review all applications submitted by LHJs and determine funding awardees and amounts.

Of the \$75.6 million Public Health Equity and Readiness Opportunity (HERO) Initiative investments, \$12.8 million (\$3.2 million per year, over four years) has been allocated for California Public Health Workforce Career Ladder Education Development Program to support state and local workforce retention.

This application opportunity will cover the entire four years of the PH-Career Ladder Program, covering fiscal years 2022-23 to 2025-26. The first year of funding is available for encumbrance or expenditure until June 30, 2025, to provide time to ramp up the program. Subsequent annual allocations must be expended within their respective fiscal year.

CDPH intends to provide 70 percent – \$8.9m (\$2.24 million per year) – to LHJs. CDPH will use the remaining 30 percent – \$3.9m (\$1.3 million per year) to support the CDPH workforce. Local Health Jurisdictions may apply to CDPH for grants to support education and training opportunities for incumbent employees within the governmental public health workforce. The purpose of these funds is to support worker upskilling to improve retention of the public health workforce and help incumbent workers develop their skills to meet future public health demands.

II. Eligible uses of funding

Eligible uses of funding shall include any of the following so long as it supports the public health workforce in a local health department:

- Providing stipends to eligible employees to offset the loss of compensation for up to 12 hours per work week for eligible educational pursuits. Stipends shall be up to \$600 per week per eligible employee for up to 12 weeks per year. An individual can receive stipend payments each year of the program, for a total of 48 weeks. As such, funding in Year 1 will be limited to the included stipend amount and timeline.
- Hiring additional employees to support the goals of the program, such as covering employees while they participate in eligible educational pursuits.
- Reimbursing eligible employees for educational costs such as tuition, registration fees, or other related educational expenses when participating in eligible educational pursuits.
 - Allowable costs include but are not limited to continuing education for nurses and other disciplines, payment of licensure costs, examination fees, educational programs including certification and degree programs in public health, environmental health, or related fields such as social services or behavioral health, and wellness and trauma informed training.
 - Note: Loan repayments **are not** an eligible use of this funding.

Definitions

“Eligible employee” means a full or part-time employee within a local health department or the State Department of Public Health who has been employed by that entity for a minimum of one year. Staff hired during the first year of the PH-Career Ladder program (FY 2022-23) may be eligible to participate in subsequent years of the program.

“Eligible educational pursuits” includes any of the following:

- (A) Educational programs at regionally accredited institutions in the public health field, such as nursing, microbiology, public health, public administration, epidemiology, lab science, and community health;
- (B) Industry-recognized training programs related to the public health field;

(C) Continuing education units required to maintain an individual's license or certification; or

(D) Earn and learn programs, as defined in subdivision (q) of Section 14005 of the Unemployment Insurance Code, in the public health field. Eligible educational pursuits can be completed in person, online, or through hybrid training opportunities.

III. Local Health Jurisdiction Application Process

LHJs should provide a letter of interest to CDPH that will serve as the application, indicating how the jurisdiction will use the funds consistent with the purposes outlined above and a budget for the full 4-year term of funds (broken out by year). LHJs should follow the sample Letter of Intent (Attachment A). In addition, for each proposed project the LHJ must complete the Project Template (Attachment B).

LHJs may apply individually, as a region, or as a multi-LHJ applicant. LHJs choosing to apply as a regional or multi-LHJ applicant may also apply separately as long as there is no overlap in proposed activities. LHJs are also strongly encouraged to partner with respective labor organizations to promote the best use of these funds in supporting your workforce. CDPH cannot provide direct reimbursement to individuals employed by LHJs.

Submissions must include the following:

- Number of employees that will be served each year (this may include multi-year educational pursuits for an employee or different employees served in each year of the program).
- The proposed use of the funds, including itemized costs for each activity.
- The total amount requested.
- The total number of staff that will be included in each proposed activity.
- Description of how the various funding considerations listed below will be addressed by your planned activities.

Funding awards will be determined by CDPH in collaboration with CHEAC, CCLHO/HOAC, and SEIU California. When applying, LHJs should include a list of activities in priority order.

IV. Funding considerations will include:

- Diversity in geography and size of LHJ(s) applying, and proposed activities
- Total cost of each activity over 4-year timeframe
- Number of employees proposed to be served under each activity – cohorts vs. individual support
- Workforce gaps identified and how the activities will reduce the gaps (e.g., provide a copy of a needs assessment or other evidence of the workforce gaps that exist in the LHJ)

- Individual cost of each employee served
- Type of training/activity for upskilling employees and whether the LHJ has used an education/institutional partner for the training/activity (preference for public higher education entities and/or labor-management training entities that have experience training public sector employees)
- Timeline for use of the proposed funds
- How the activity builds on other federal, state, or local funding streams dedicated to workforce development
- Health Equity – how the proposed activity fosters diversity, equity, and inclusion in workforce development
- Opportunities for partnership between LHJs and the State (e.g., please contact Kristen Guerrero if you have an idea for partnering with the state)
- Jurisdictions with high vacancy rates and how upskilling addresses current and/or projected vacancies, and LHJ ability to learn and scale

LHJs are encouraged to limit administrative costs and if possible leverage other funding sources for both administrative costs and for items such as training platforms/software. Including these administrative and equipment costs in the proposed budget will drive up the cost per employee served and may make applications less competitive. The goal is to support development of as many staff as possible.

While individual award amounts are not yet determined, CDPH estimates that awards could range between \$50,000 and \$500,000 over the 4-year period, depending on the number of applications received. Other important information:

- There is no minimum award amount that may be requested.
- No LHJ will receive more than 30% of the total available funds.
- Funds will be disbursed to awarded LHJs on an annual basis at the beginning of each fiscal year.

V. Timeline

CDPH anticipates utilizing the following timeline for this program:

- October 2022: Information Released to LHJs
- November 7, 2022: LHJ Informational Webinar
- November 30, 2022: CDPH to Distribute Application Materials
- January 31, 2023: LHJ Applications Due to CDPH
- February – March 2023: Funding Awards Announced
- December 2024: CDPH Expenditure Assessment (see below)

VI. Reporting & Evaluation

CDPH will assess awarded LHJs' expenditure progress in December 2024, at which point CDPH will determine whether unused funds will need to be redirected to other LHJs or regional or collaborative workforce development efforts. CDPH will engage CHEAC, CCLHO/HOAC, and SEIU California during this assessment process, seeking to maximize awarded funds to LHJs.

CDPH will also require awarded LHJs to report annually on the use of the funds and activities conducted. At a minimum, LHDs will be required to report:

- The number of individuals participating in eligible educational pursuits
- Summary of types of credentials and skills attained through the program
- Number of employees hired to provide coverage for employees attaining educational opportunities

VII. Questions

Questions can be directed to Kristen Guerrero at Kristen.guerrero@cdph.ca.gov.

VIII. Attachments

- Attachment A: Career Ladder Education and Development Program Letter of Intent Template
- Attachment B: Career Ladder Education and Development Program: Project Overview Template

Attachment A
Career Ladder Education and Development Program: Letter of Intent

Place Template language on Jurisdiction Letterhead, determine need for paragraphs highlighted in red font and fill in as needed.

Date

To:
California Department of Public Health
Director's Office
Attention: Kristen Guerrero
MS 0500
P.O. Box 997377
Sacramento, CA 95899-7377

RE: APPLICATION FOR CAREER LADDER FUNDS

This letter serves as our formal request for funds to develop our public health workforce via the following projects, listed in priority order:

- 1.
- 2.
- 3.

These projects are further outlined in attached project overview including a description of each project, an itemized list of costs by year, the target audience and intended number of participants, as well as other required information.

Our Agency acknowledges that this is a competitive process and that our Agency may be awarded funds for all, some, or none of the proposed projects. Given this competitive process, Our Agency has prioritized the projects in the order listed above. Our Agency acknowledges the list of considerations that will be reviewed in making funding decisions and have done our best to include information to address these considerations as appropriate.

Please indicate if you are submitting letters of support if they have worked with employee organizations/union or other partners as part of this application process or you have other data that supports your choice of projects. Please indicate here if you are submitting other attachments. If no applicable information to provide, delete this paragraph.

Please indicate if you are applying on behalf of more than one jurisdiction or partnering with the state for any activity. In addition to this letter of intent, please have each jurisdiction involved submit a letter of support/collaboration in the project. Please also break out the number of participants to be served by jurisdiction for each project.

If awarded funding, our Agency certifies that we will provide required data and information including actual expenditures according to progress report dates as identified by CDPH. Our agency further certifies that the signatory of this letter is authorized to apply on behalf of the jurisdiction.

Sincerely,

First & Last Name

Title

Organization

Attachment B
Career Ladder Education and Development Program: Project Overview Template

LHJ must complete this 2-page template for each project. If easier text boxes may be deleted in the narrative portion of this template and LHJ can simply type below each header.

Add LHJ name here.

Project Title and (Priority Number)

Fill in title here (#1)

Description of Project

Add description of the project.

Note: if your program incorporates stipends, please answer the following question: If future budget allocations allow for greater flexibility in stipend duration, would your program design benefit from more than 12 weeks per year? Please respond Yes or No.

Target Audience

Describe the target audience and overall number of participants anticipated

Why and how was this project prioritized?

Describe why you chose this project including how you included your workforce or data in the decision-making.

Intended Outcomes

How will this project help you to better prepare your workforce, retain them, and/or provide a career path for your existing staff?

Budget by Year

Year 1 Budget – FY 2022-23	Total Year 1
Line item #1 (w/ brief description)	<i>Cost Line Item #1</i>
Line item #2 (w/ brief description)	<i>Cost Line item #2</i>
Line item #3 (w/ brief description)	<i>Cost Line Item #3</i>
Line item #4 (w/ brief description)	<i>Cost Line Item #4</i>
<i>Total number of participants Year 1</i>	<i>Total # of Participants Year 1</i>
Year 2 Budget – FY 2023-24	Total Year 2
Line item #1 (w/ brief description)	<i>Cost Line Item #1</i>
Line item #2 (w/ brief description)	<i>Cost Line item #2</i>
Line item #3 (w/ brief description)	<i>Cost Line Item #3</i>
Line item #4 (w/ brief description)	<i>Cost Line Item #4</i>
<i>Total number of participants Year 2</i>	<i>Total # of Participants Year 2</i>
Year 3 Budget – FY 2024-25	Total Year 3
Line item #1 (w/ brief description)	<i>Cost Line Item #1</i>
Line item #2 (w/ brief description)	<i>Cost Line item #2</i>
Line item #3 (w/ brief description)	<i>Cost Line Item #3</i>
Line item #4 (w/ brief description)	<i>Cost Line Item #4</i>
<i>Total number of participants Year 3</i>	<i>Total # of Participants Year 3</i>
Year 4 Budget – FY 2025-26	Total Year 4
Line item #1 (w/ brief description)	<i>Cost Line Item #1</i>
Line item #2 (w/ brief description)	<i>Cost Line item #2</i>
Line item #3 (w/ brief description)	<i>Cost Line Item #3</i>
Line item #4 (w/ brief description)	<i>Cost Line Item #4</i>
<i>Total number of participants Year 4</i>	<i>Total # of Participants Year 4</i>
TOTAL BUDGET REQUEST	Total for All 4 Years