

PCSEA Wage Comparisons.xlsx

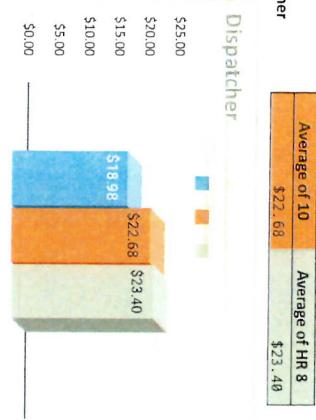
Dispatcher

| | | | | | | | | | | | |
|------------|---------|---------|-----------|---------|-----------|---------|---------|---------|------------|---------|----------|
| Dispatcher | Plumas | Amador | Calaveras | Colusa | Del Norte | Glenn | Inyo | Lasen | San Benito | Tehama | Tuolumne |
| | \$18.98 | \$25.22 | \$23.16 | \$23.94 | \$21.99 | \$21.99 | \$23.65 | \$20.65 | \$22.31 | \$24.25 | \$22.64 |

| | | |
|------------|---------------------|-----------------------|
| Dispatcher | Below 10 Co Average | Percent Below Average |
| | | 13% |

| | | |
|------------|--------------------------|-----|
| Dispatcher | W/O Lassen and Del Norte | 23% |
| | | |

| | | |
|------------|----------------|--------|
| Dispatcher | Others Similar | Sierra |
| | | |



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| SHERIFF | | | | |
|---------|-----------------|-----------------|---------------|-----------------|
| | Wages | Retirement | FICA/OASDI | TOTAL |
| 70330 | \$ 3,121,101.90 | \$ 1,666,041.89 | \$ 100,389.66 | \$ 4,887,533.45 |
| 20% | \$ 624,220.38 | \$ 333,208.38 | \$ 20,077.93 | \$ 977,506.69 |
| 25% | \$ 780,275.48 | \$ 416,510.47 | \$ 25,097.42 | \$ 1,221,883.36 |

JAIL

| | Wages | Retirement | FICA/OASDI | TOTAL |
|-------|---------------|---------------|--------------|-----------------|
| 70380 | \$ 938,381.60 | \$ 261,565.80 | \$ 71,681.00 | \$ 1,271,628.40 |
| 20% | \$ 187,676.32 | \$ 52,313.16 | \$ 14,336.20 | \$ 254,325.68 |
| 25% | \$ 234,595.40 | \$ 65,391.45 | \$ 17,920.25 | \$ 317,907.10 |

Deducted FICA/OASDI for OT, Holiday, Other Wages)

ESTIMATED TOTALS:

| | Wages | Retirement | FICA/OASDI | TOTAL |
|-----|---------------|---------------|--------------|-----------------|
| 20% | \$ 624,220.38 | \$ 333,208.38 | \$ 20,077.93 | \$ 977,506.69 |
| 20% | \$ 187,676.32 | \$ 52,313.16 | \$ 14,336.20 | \$ 254,325.68 |
| | | | 20% TOTAL | \$ 1,231,832.37 |

70330 Sheriff
70380 Jail

= @ FULL STAFFING

12 months.

CURRENTLY 20
UNFILLED POSITIONS.