

RESOLUTION NO. 20-8495

A RESOLUTION ESTABLISHING A REVISED FEE SCHEDULE FOR COLLECTION AND RELATED SOLID WASTE SERVICES FOR FRANCHISE SERVICE AREA NO. 2 (OPERATED BY INTERMOUNTAIN DISPOSAL INC.)

WHEREAS, the Plumas County Board of Supervisors, on August 6, 2019 did adopt Resolution 19-8422, thus revising the fee schedules for collection, transfer, and related solid waste services for the Franchise Contractor for Franchise Service Area No. 2, pursuant to Plumas County Code Section 6-10.208; and

WHEREAS, on February 18, 2020 the Plumas County Board of Supervisors did adopt an Amended Resolution 20-8469 necessary to correct a typographical error to Resolution No. 19-8422; and

WHEREAS, Intermountain Disposal, Inc. (“IMD”) is the solid waste franchise contractor for Franchise Service Area No. 2, and has requested an increase in the fees for residential and commercial customers under contract for curbside pickup and disposal of solid waste; and

WHEREAS, on May 1, 2020, the County of Plumas mailed notices of a public hearing to 1,395 customers and property owners paying fees for residential and commercial customers under contract for curbside pickup and disposal of solid waste that detailed proposed rate adjustments in accordance with Proposition 218; and

WHEREAS, on June 16, 2020 a public hearing was held by Plumas County Board of Supervisors to consider the proposed adjustment to solid waste fees and services; and

WHEREAS, one written protests against the proposed adjustments to solid waste fees and services were received prior to the conclusion of the public hearing; and

WHEREAS, it is the conclusion of the Board of Supervisors, based on evidence presented at the public hearing, that the Franchise Contractor for Franchise Service Area No. 2 is entitled to rate increases to the fee schedule that is presently in place pursuant to Plumas County Resolution No. 20-8469.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Plumas that, pursuant to Plumas County Code Section 6-10.208, this Board revises the existing fee schedule, set by Resolution No. 20-8469, for collection, transfer and related solid waste services Franchise Service Area No. 2, as follows:

- (a) General. For purposes of this section "franchisee" shall refer to a solid waste collector as defined in Chapter 10 of Title 6 of the Plumas County Code of Ordinances. The fees below apply to only Franchise Service Area No. 2, as defined in the County Solid Waste Management Plan.

(b) Collection fees. The base rate for collection shall cover door-to-door collection, transfer, hauling, and ultimate disposal activities.

- (1) Residential base rate. The charge for one can per week shall be a monthly fee of \$22.20, two (2) cans per week shall be a monthly fee of \$29.39; three (3) cans per week \$41.38. The monthly charge for a sixty-four (64) gallon waste-wheeler shall be \$32.97 for one collection per week. A monthly charge for a 100-gallon waste-wheeler is \$39.01 for one collection per week.
- (2) Residential large items. Each washer, dryer, standard size refrigerator, single bed mattress, and similar size object shall be charged a maximum of \$21.05 each per collection. Each deep freezer, double bed mattress, and similar size object shall be charged a maximum of \$41.95 each per collection. Each tire shall be charged per collection: \$4.36 [sixteen (16") inches or less]; \$8.92 [more than sixteen (16") inches but less than twenty (20") inches]; \$21.05 [more than twenty (20") inches].
- (3) Residential billing. Each new residential collection account shall be charged an \$8.92 start-up fee to cover the administrative costs of arranging for new and/or seasonal service. The residential base rate may be billed to the customer three (3) months in advance of the service to be performed, provided that no account shall be considered delinquent by the franchisee if payment for a month's service is received by the fifteenth day of that month.
- (4) Commercial base rate. A one cubic yard bin shall be charged a monthly fee of \$93.68 for one collection per week; a monthly fee of \$176.38 for two (2) collections per week; a monthly fee of \$281.17 for three (3) collections per week; a monthly fee of \$374.78 for four (4) collections per week; and a monthly fee of \$468.53 for five (5) collections per week. Each additional cubic yard per collection shall be charged \$25.16, including any fraction of a cubic yard such as when waste is heaped above the top of a bin. Commercial can service shall be charged a monthly fee of \$28.94 for one can collected per week; a monthly fee of \$35.41 for two (2) cans collected per week; a monthly fee of \$41.95 for three (3) cans collected per week; and a monthly fee of \$48.14 for four (4) cans collected per week, and double the above if collection is twice per week. The monthly charge for a sixty-four (64) gallon waste-wheeler is \$37.16. The monthly charge for a one hundred-gallon waste-wheeler is \$43.69.
- (5) Commercial large items. The same rates as for residential large items, in subsection (b) (2), above, shall apply.
- (6) Commercial billing. The commercial base rate may be billed to the customer one month in advance of service, or guaranteed by an equivalent sum in the form of a security deposit or letter of credit.

(c) Special travel charge for collection. In addition to the residential and commercial base rates, special travel shall be charged to the customer by the franchisee in the following manner. If the service requested does not fall on a regular service day for that service area, or that service area has no regular service day, the reasonable time and mileage costs of the franchisee shall be charged to all customers served during the special travel. Time and mileage costs shall be based on the distance from the last regular customer in the area, or if none, from the franchisee's yard. The costs, not to exceed \$97.72 per hour, shall be divided among the customers served during the special travel in proportion to the volume of waste collected from each customer. "Regular service" is defined as year-around service on at least a weekly basis.

(d) Bin delivery charge. In addition to the residential and commercial base rates, bin delivery shall be charged to the customer in the following manner. For each bin a delivery fee of \$60.13 shall be charged to cover the round trip cost of delivery and eventual removal of the bin by the franchisee. This charge may be made payable in advance of delivery. This charge may be increased by any special travel charge applicable to the customer's request for delivery.

(e) Not Used.

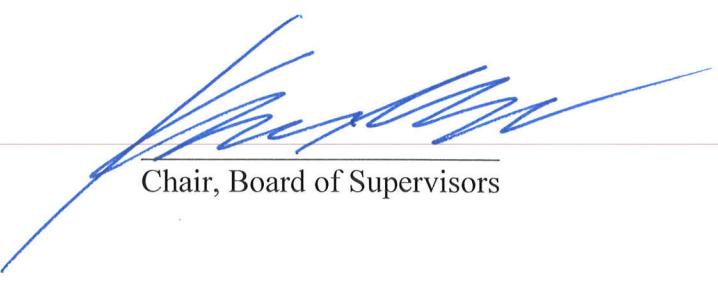
(f) Fee for extra services. Services for which no fee is specified in this resolution shall be considered extra services by the franchisee, and the charges for such services shall be negotiated by the franchisee and customer.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 16th day of June, 2020, by the following vote:

AYES: Supervisors: SIMPSON, THRALL, ENGEL, GOSS

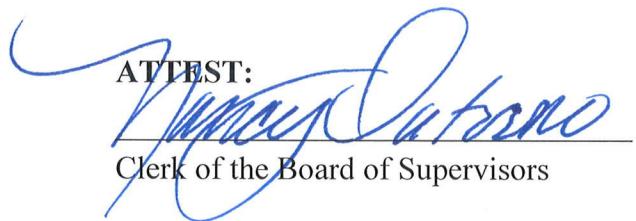
NOES: Supervisors: NONE

ABSTAIN: Supervisors: NONE



Chair, Board of Supervisors

ATTEST:



Clerk of the Board of Supervisors

EXHIBIT A

TABLE 1 -INTERMOUNTAIN DISPOSAL FEE SCHEDULE FOR COLLECTION, TRANSFER AND RELATED SOLID WASTE SERVICES

Comparison of Rates:

(1) Current Rates
(2) R3 Consulting Group Recommended 2020 Refuse Rate Index Adjustment of 3.84%*

Description of Service	Current Rates	Adjusted Rate
	All	Proposed Residential Rate 2020
Residential Base Rate		
One can per week	\$21.38	\$22.20
Two cans per week	\$28.30	\$29.39
Three cans per week	\$39.85	\$41.38
64-gallon waste wheeler	\$31.75	\$32.97
100-gallon waste wheeler	\$37.57	\$39.01
Residential Large Items		
Washer, dryer, standard fridge, single mattress	\$20.27	\$21.05
Deep freezer, double mattress	\$40.40	\$41.95
Tire - 16" or less	\$4.20	\$4.36
Tire - 16.1" to 20"	\$8.59	\$8.92
Tire - 20" or more	\$20.27	\$21.05
Residential Account Start-up Fee	\$8.59	\$8.92
Commercial Base Rate		
One cubic yard bin (one per week)	\$90.22	\$93.68
One cubic yard bin (twice per week)	\$169.86	\$176.38
One cubic yard bin (three per week)	\$270.77	\$281.17
One cubic yard bin (four per week)	\$360.92	\$374.78
One cubic yard bin (five per week)	\$451.20	\$468.53
Each additional CY per collection	\$24.23	\$25.16
One can per week	\$27.87	\$28.94
Two cans per week	\$34.10	\$35.41
Three cans per week	\$40.40	\$41.95
Four cans per week	\$46.36	\$48.14
64-gallon waste wheeler	\$35.79	\$37.16
100-gallon waste wheeler	\$42.07	\$43.69
Special Travel Charge (per hour)	\$94.11	\$97.72
Bin delivery charge (per bin)	\$57.91	\$60.13

**Rate adjustment not final until voted on by Plumas County Board of Supervisors*

INTERMOUNTAIN DISPOSAL - CURRENT VS. PROPOSED FEE SCHEDULE FOR COLLECTION, TRANSFER AND RELATED SOLID WASTE SERVICES

Comparison of Rates:

(1) Current Rates

(2) R3 Consulting Group Recommended 2020 Refuse Rate Index Adjustment of 3.84%*

Description of Service	Current Rates	2020 Rate Adjustment (3.84%*)			2020 Rate Adjustment (3.84%*) versus Current Rates		
	All	Proposed Residential Rate	Proposed Commercial Rate	Proposed Transfer Station Rate	Residential Rate	Commercial Rate	Transfer Station Rate
Residential Base Rate							
One can per week	\$21.38	\$22.20			\$0.82	3.84%	
Two cans per week	\$28.30	\$29.39			\$1.09	3.84%	
Three cans per week	\$39.85	\$41.38			\$1.53	3.84%	
64-gallon waste wheeler	\$31.75	\$32.97			\$1.22	3.84%	
100-gallon waste wheeler	\$37.57	\$39.01			\$1.44	3.84%	
Residential Large Items							
Washer, dryer, standard fridge, single mattress	\$20.27	\$21.05			\$0.78	3.84%	
Deep freezer, double mattress	\$40.40	\$41.95			\$1.55	3.84%	
Tire - 16" or less	\$4.20	\$4.36			\$0.16	3.84%	
Tire - 16.1" to 20"	\$8.59	\$8.92			\$0.33	3.84%	
Tire - 20" or more	\$20.27	\$21.05			\$0.78	3.84%	
Residential Account Start-up Fee		\$8.59	\$8.92		\$0.33	3.84%	
Commercial Base Rate							
One cubic yard bin (one per week)	\$90.22		\$93.68			\$3.46	3.84%
One cubic yard bin (twice per week)	\$169.86		\$176.38			\$6.52	3.84%
One cubic yard bin (three per week)	\$270.77		\$281.17			\$10.40	3.84%
One cubic yard bin (four per week)	\$360.92		\$374.78			\$13.86	3.84%
One cubic yard bin (five per week)	\$451.20		\$468.53			\$17.33	3.84%
Each additional CY per collection	\$24.23		\$25.16			\$0.93	3.84%
One can per week	\$27.87		\$28.94			\$1.07	3.84%
Two cans per week	\$34.10		\$35.41			\$1.31	3.84%
Three cans per week	\$40.40		\$41.95			\$1.55	3.84%
Four cans per week	\$46.36		\$48.14			\$1.78	3.84%
64-gallon waste wheeler	\$35.79		\$37.16			\$1.37	3.84%
100-gallon waste wheeler	\$42.07		\$43.69			\$1.62	3.84%
Special Travel Charge (per hour)		\$94.11		\$97.72		\$3.61	3.84%
Bin delivery charge (per bin)		\$57.91		\$60.13		\$2.22	3.84%