

PLUMAS COUNTY BEHAVIORAL HEALTH

270 County Hospital Road, #109 Quincy, CA 95971 (530) 283-6307 FAX (530) 283-6045

Tony Hobson, Ph.D., Director



Plumas County MHSA Reversion Plan Assembly Bill (AB) 114 - Final

AB 114 became effective July 10, 2017. The bill amended certain Welfare and Institution Code (WIC) Sections related to the reversion of MHSA funds.

AB 114 implemented provisions concerning funds subject to reversion as of July 1, 2017. Funds subject to reversion as of July 1, 2017, are deemed to have been reverted and reallocated to the county of origin for the purposes for which they were originally allocated (WIC Section 5892.1(a)). Funds that could be subject to reversion as of July 1, 2017, were distributed to counties from Fiscal Year (FY) 2005/2006 through FY 2014-15. By July 1, 2018, counties are required to have a plan to spend those funds by July 1, 2020 (WIC Section 5892.1(c)).

Every county must develop a plan to spend its reallocated funds and post it to the county's website. The county must submit a link to the plan to DHCS (Department of Health Care Services) by July 1, 2018. Each county's Board of Supervisors (BOS) must adopt a final plan within 90 days of the county posting the plan to the county's website. Each county must submit its final plan to DHCS and the MHSAOAC (Mental Health Services Oversight and Accountability Commission) within 30 days of adoption by the county's BOS. A county may not spend funds that are deemed reverted and reallocated to the county until the county's BOS has adopted a plan to spend those funds.

In addition, each county must comply with the following:

- The expenditure plan must account for the total amount of reverted and reallocated funds for all impacted FYs
- The county must include the plan in the County's Three-Year program and Expenditure Plan or Annual Update, or as a separate update to the County's Three-Year Program and Expenditure Plan, and comply with WIC Section 5847 (a);
- Reallocated funds must be expended on the component for which they were originally allocated to the county;
- If reallocated funds were originally allocated to the INN component, the funds are subject to the requirements of California Code of Regulations, Article 9, sections 3900-3935;
- The county must follow the stakeholder process identified in WIC Section 5848 when determining the use of reallocated funds; and
- The county must report expenditures of reallocated funds, by component, on its Annual MHSA Revenue and Expenditure Report.

A county may expend reallocated funds for an already approved program/project or use the reallocated funds to expand an already approved program/project provided the program/project is the same component as the component for which the funds were originally allocated to the county, which must be in compliance with applicable MSHA statutes and regulations.

If a county fails to prepare a plan and submit a link to the plan by the required deadlines, the county will be substantially out of compliance with the MSHA. Per WIC Section 5899(e), DHCS will work with the SCO (State Controller’s Office) to develop a process to withhold 25% of the county’s monthly allocations from the MHF (Mental Health Fund) until the county submits a link to the plan.

Plumas County AB 114 MSHA Funds Subject to Reversion by Fiscal Year by Component

Plumas County	CSS	PEI	INN	Housing Program	Total
FY 2005-06	--				--
FY 2006-07	--				--
FY 2007-08	--	\$39,861			\$39,861
FY 2008-09	--	\$71,345	\$98,000		\$169,345
FY 2009-10	\$80,512	\$108,663	\$98,000	\$251,200	\$538,375
FY 2010-11	\$757,303	\$59,891	\$171,095		\$988,289
FY 2011-12	\$699,856	\$5,531	\$71,272		\$776,659
FY 2012-13	--	\$29,090	--		\$29,090
FY 2013-14					
FY 2014-15					
Total	\$1,537,671	\$314,381	\$438,367	\$251,200	\$2,541,619

	No Funds Allocated
	No Funds Subject to Reversion
	Annual Revenue and Expenditure Report Data Not Complete

Plumas County’s financial accounting system does not have measures in place to differentiate between components within fund cash balance for CSS and PEI, nor does it allow setting aside identified reverted MSHA funds in a separate cash account. However, there are separate cash fund accounts for INN, Prudent Reserve, and MSHA cash interest.

Because of this arrangement, Plumas County Behavioral Health’s MSHA and fiscal staff rely on MSHA and Behavioral Health cost reporting for actual revenue and expenditures and fund balance planning estimates. For at least the past four years, the department’s cost reporting has been completed by an outside consultant, and there have been substantial lags in completion of the annual MSHA Revenue and Expenditure Reports (RER). For example, Plumas County’s FY16-17 RER was due on by DHCS no later than December 31, 2017, and the report is not yet completed nor submitted.

Developing a reversion plan and ongoing program and fiscal planning has been made more difficult by these factors. Additionally, Plumas County MHSA is currently undergoing a program and fiscal audit by DHCS. The forthcoming Findings and Recommendations report (expected mid-July 2018) will determine FY18-19 and FY19-20 programming and budget changes; for example, Plumas County MHSA is expecting audit results that will require moving programs which have been funded in the CSS component to the PEI component. Doing so will create a funding deficit for existing programs in PEI, because funding levels for PEI are 20% compared to CSS funding at 80% of the gross allocation. The department will work with county stakeholders to set new priorities for PEI funding and will amend the MHSA Program and Expenditure Plan, 2017-20 through the Annual Update to reflect these revisions (due to DHCS by December 31, 2018).

Plumas County's Plan to spend reallocated funds includes:

- 1) *CSS (Community Services and Supports)* – Any reallocated funds from past years will be utilized on existing CSS programs that are in Plumas County's current, approved MHSA Program and Expenditure Plan, 2017-20. The reallocated funds will be the first funds spent, and most of these dollars will be utilized during FY18-19 (based on assumption of budget shortfalls and adjustments due to lags in completed Revenue and Expenditure reporting, as well as lack of transparency within the County's accounting system concerning component funds that cannot be identified as either CSS or PEI).
- 2) *PEI (Prevention and Early Intervention)* – Any reallocated funds from past years will be utilized on existing PEI programs that are in Plumas County's current, approved MHSA Program and Expenditure Plan, 2017-20.
- 3) *INN (Innovation)* – Any reallocated funds from past years will be utilized on a future Innovation Project that is approved by the MHSOAC. Plumas County's previous Innovation Project program, entitled, "A School-Based Response Team" transitioned on May 1, 2018 to the Prevention and Early Intervention (PEI) component. Plumas County will plan and submit a proposed Innovation Project for MHSOAC consideration and approval prior to June 30, 2020. A future program plan will be proposed in a subsequent Plan Update or the Annual Update. Any future approved INN Plan will utilize the Innovation reallocated funds.
- 4) *MHSA Housing Program* – In December 2008, Plumas County Mental Health requested to California Department of Mental Health an MHSA Housing Program "opt out," removing Plumas County from the obligation to submit a housing application and assign funds to the California Housing Finance Agency (CalHFA). Instead, the department requested permission to use the allocated funds in the amount of \$251,200 for CSS funding of Full-Service Partnership one-time housing support, as part of the Plumas County MHSA CSS work plan for FY 2009-10. These MHSA Housing Program monies were not expended in FY09-10 and remain in fund cash balance in a separate line item. Plumas County MHSA

program will use these monies in FY18-19 for Full-Service Partnership housing supports, including rental subsidies and move-in assistance.

For all MSHA components, reallocated funds will be the first funds spent and will be expended prior to June 30, 2020.

This reversion plan will be provided to county stakeholders through the MSHA Community Planning Process and the Local Review Process. Plumas County MSHA will advertise the reversion plan document on its county website, through stakeholder noticing via e-mail, 20,000 Lives newsletters, posting notice flyers, newspaper advertising, through the County Behavioral Health Commission, and through agency partnerships. Additionally, a notice for public comment and a public hearing date will be set within the 90-day approval window, to allow for stakeholder feedback and local Board of Supervisors approval of the Plan Update. The final, approved MSHA Program and Expenditure Plan Update will be submitted to DHCS and MHSOAC no later than September 30, 2018.

**Stakeholder Feedback and Written Comments Received
from the 30-Day Public Comment Period and Public Hearing**

1. Plumas County District Attorney, David Hollister, resubmitted prior stakeholder feedback letters from December 2014 and March 2018 (see MSHA Annual Update, 2017-18 for reference), voicing continued concerns for Plumas County's criminal justice population remaining underserved and unserved and at increased risk of developing and suffering from severe mental illness.

In his e-mail submission of August 24, 2018, Mr. Hollister adds, "beyond my comments concerning the criminal justice system, using MSHA monies to support therapeutic services on each school campus (rather than in each community) would be a cost-effective use of this funding and provide great value for our county."

2. Plumas County Chief Probation Officer, Erin Metcalf, provided comment at the September 5th public hearing by asking for consideration of using reverted and existing MSHA Innovation (INN) funds on a future Innovation project proposal addressing the need to fill a gap in services to the Transition Age Youth (TAY) population and their families who are experiencing a crisis and need additional support, but don't meet criteria for involvement in a higher level of supervision, such as intake into a Juvenile Hall setting.
3. Feather River College President, Kevin Trutna, submitted a written letter and provided public comment at the September 5th public hearing requesting continued Prevention and Early Intervention (PEI) funding for the FRC Student Mental Wellness Center (attached).

4. Plumas Unified School District Superintendent of Schools, Terry Oestreich, submitted a written letter requesting continued MSHA funding for the District's countywide Positive Behavior Intervention and Supports (PBIS) program and the Student Services Coordinator personnel (attached).
5. Greenville community stakeholder, Heidi Wakefield, submitted a written letter with feedback concerning the County's financial accounting system, cost reporting lags, and the Department's use of specialized consultants to complete state-required cost reports (attached).



Feather River College

570 Golden Eagle Avenue, Quincy, California 95971

530-283-0202 • info@frc.edu • www.frc.edu

September 5, 2018

Tony Hobson, Ph.D.
Plumas County Behavioral Health Director
270 County Hospital Road #109
Quincy, CA 95971

Subject: Requesting Continued Support for Feather River College Mental Health & Wellness Center through MHSA Funding

Dear Tony,

The purpose of this letter is to request continued funding of the FRC Mental Health & Wellness Center as it provides a vital service to FRC students. As you know, the Center is currently funded through Prevention and Early Intervention (PIE) funds from the MHSA grant. I am requesting that this funding level continue as it provides a necessary service, the county cannot provide equivalent services for these large caseloads, and the Center supports PIE goals.

In its first year of existence since September 2017, the Center compiled the following statistics:

- 145 students appointments during September 2017 – May 2018
- 328 appointments were held, either individual or group sessions
- 435 students, faculty and staff attended prevention presentations on three occasions throughout the year

This kind of success is rarely found in mental health services. I am asking that the current level of funding for the FRC Mental Health & Wellness Center continue. Plumas District Hospital and Plumas County Behavioral Health are not prepared for this level of use, or in the alternative, services will not be provided. I am asking that the modest amount from MHSA continue so that we all can continue to provide the same level of support in Prevention and Early Intervention for the 145 individuals who used the Center this year.

Sincerely,

Kevin Trutna, Ed.D.
Superintendent/President

CC: Plumas County Behavioral Health Commission
Plumas County Board of Supervisors



Plumas County Office of Education
Plumas Unified School District
 1446 East Main Street, Quincy, California 95971
 Telephone: (530) 283-6500 ~ FAX: (530) 283-6530
 Website: www.pcoe.k12.ca.us

Terry R. Oestreich, Superintendent of Schools and Director of Human Resources

Laurie J. Pendray
 Deputy Superintendent
 PCOE Business Services

Kristy M. Warren
 Assistant Superintendent
 Instructional Services

Lisa M. Cavin
 Associate Superintendent
 PUSD Business Services

Laura S. Blesse
 Director
 Pupil Services/SELPA

August 28, 2018

Aimee Heaney
 MHSA Coordinator
 Plumas County Behavioral Health
 270 County Hospital Road, Suite 109
 Quincy, CA 95971

Dear Aimee,

Plumas Unified School District (PUSD) would like to express our gratitude for the support that we receive from the Plumas County Mental Health Services Act (MHSA).

With the funding that we receive from the MHSA, PUSD is able to provide staffing in each of our communities who connect our students with the services and support necessary for improved mental wellness. In addition, the funding that we receive allows us to have a lead Student Services Coordinator trainer which ensures consistent services and best practices amongst our Student Services Coordinators.

This increased support will help our students be more successful now and in the future.

Sincerely,

Terry R. Oestreich
 Superintendent of Schools

Governing Board of Trustees

Inleen Cline

Leslie Edlund, President

Traci Holt, Board Clerk

Dave Keller

Dwight Pierson

Our mission is to collectively inspire every child in every classroom every day.

We ensure an exemplary education with diverse opportunities and we accept no limits on the learning potential of any child.

9/5/2018

Heidi Wakefield

Greenville, CA 95947

To Aimee Heaney - MHSR Coordinator, Plumas County
Tony Hobson, Ph.D. Director - Plumas County Behavioral Health
Lori Simpson, Board of Supervisors - Interim Chair for Plumas
County Behavioral Health Commission
and fellow Plumas County Board of Supervisors.

Re: Plumas County MHSR Reversion Plan Assembly Bill (AB) 114 - Draft

Dear Ms Heaney, Dr. Hobson, Ms Simpson and fellow Supervisors,

I have read the draft regarding AB 114. This summary was well written and concise, and was well advertised. Thank you for this good work on citizens' behalf.

It appears that accounting and recording is an ongoing bottleneck. Is there any reason why the Plumas County's "financial accounting system" cannot expand the categories necessary to facilitate administering MHSR funding so an outside consultant is no longer necessary for this critical process? Is it a question of IT management? Also, who is the outside consultant who was not completed the state mandated Revenue & Expenditure Reports? We are involving many agencies to fulfil MHSR fund objectives and they need to know they will be paid as planned before they invest in hires and such.

(over)

Re: ... AB 114 - Draft... continued

It's dismaying to see the lack of financial facts recorded for fiscal years running from 2013 - 2014. However, it's good to have a clearer picture going forward of what needs doing.

I'm sure uses of the reverted monies will not be hard to categorize, so I'm suggesting that the accounting and deadlines to be satisfied be rectified as a high priority. Is there a head county officer in finance who can advise us? I do not want this process subject to more complications of 25% of the County's Mental Health Funds monthly allocation being garnished for being out of compliance.

I'm sure the uncertainty caused by mismanaged accounting and reporting will only hobble the good intentions of Plumas County Behavioral Health and MHTA planning.

Somewhere, there is a logical and effective path to manage this bureaucracy. Have other counties instituted working reliable systems with their MHTA funding?

Best to you as you serve our county ably.

Heide Wakefield



BOARD OF SUPERVISORS

Michael Sanchez, Vice Chair 1st District
Kevin Goss, 2nd District
Sharon Thrall, 3rd District
Lori Simpson, 4th District
Jeff Engel, Chair 5th District

MEETING MINUTES

**SPECIAL MEETING OF THE BOARD OF SUPERVISORS
COUNTY OF PLUMAS, STATE OF CALIFORNIA
HELD IN QUINCY ON SEPTEMBER 18, 2018**

STANDING ORDERS

10:00 A.M. [Play >>](#) **CALL TO ORDER/ROLL CALL**
Present: Supervisor Thrall, Supervisor Engel, Supervisor Sanchez.
Absent: Supervisor Simpson, Supervisor Goss.

[Play >>](#) **PLEDGE OF ALLEGIANCE**
Pastor George Tarleton leads the Pledge of Allegiance.

[Play >>](#) **ADDITIONS TO OR DELETIONS FROM THE AGENDA**
Agenda item 1.C.-Engineering is removed from the agenda.
Agenda item 1.F.-Public Works is removed from the consent agenda to allow for discussion.

[Play >>](#) **PUBLIC COMMENT OPPORTUNITY**
Pastor Tarleton offers a prayer.

California Highway Patrol Lieutenant gives a report and update on the recent fuel truck accident on Highway 70.

Play >> DEPARTMENT HEAD ANNOUNCEMENTS/REPORTS

None

ACTION AGENDA

1. Play >> CONSENT AGENDA

These items are expected to be routine and non-controversial. The Board of Supervisors will act upon them at one time without discussion. Any Board members, staff member or interested party may request that an item be removed from the consent agenda for discussion. Additional budget appropriations and/or allocations from reserves will require a four/fifths roll call vote.

Motion: Approve the following consent agenda matters as submitted, **Action:** Approve, **Moved by** Supervisor Thrall, **Seconded by** Supervisor Sanchez.

Vote: Motion carried by unanimous roll call vote (**summary:** Yes = 3).

Yes: Supervisor Engel, Supervisor Sanchez, Supervisor Thrall.

A) SHERIFF

Receive and file the Inmate Welfare Fund (IWF) Annual Report Summary pursuant to Penal Code §4025 for FY 2017-2018

B) SOCIAL SERVICES

- 1) Authorize Social Services to recruit and fill vacant, funded and allocated 1.0 FTE Program Manager position, created by promotion
- 2) Approve and authorize the Director of Social Services to sign all documents related to the donation of five (5) vehicles to the Quincy Fire Department to be used for training purposes
- 3) Approve and authorize the Director of Social Services to sign Training Services Agreement, not to exceed \$15,300, between County of Plumas and University of California, Davis for professional training services, Child Welfare Services staff; and authorize an extension of the agreement for an additional twelve-month period following the conclusion of the current term, and subject to availability of funding; approved as to form by County Counsel

C) ENGINEERING

Solid Waste Division: Approve and authorize the Chair to sign Professional Services Agreement, not to exceed \$18,315, between County of Plumas and Vestra Resources, Inc. to perform gas monitoring compliance, sampling and reporting for Chester Landfill; approved as to form by County Counsel. **At the request of Robert Perreault, Director of Public Works, this matter is removed from the agenda.**

D) BEHAVIORAL HEALTH

- 1) Approve and authorize the Chair to sign FY 2018-2019 Service Agreement, not to exceed \$476,400, between County of Plumas and Environmental Alternatives to provide mental health services and support; approved as to form by County Counsel
- 2) Adopt the Mental Health Services Act (MHSA) Reversion Plan Update to the current MSHA Program and Expenditure Plan, FY 2017-2020, as required by AB 114, and authorize the Behavioral Health Department to submit the Plan Update to the California Department of Healthcare Services

E) FACILITY SERVICES

- 1) Approve and authorize the Chair to sign Repair-Construction Agreement, not to exceed \$25,618, between County of Plumas and Skyline Home Improvements for roof repair of the County Courthouse; approved as to form by County Counsel
- 2) Approve and authorize the Chair to sign contract, not to exceed \$58,800, between County of Plumas and Bob's Janitorial Service for Courthouse Annex janitorial services; approved as to form by County Counsel
- 3) Approve and authorize the Chair to sign contract, not to exceed \$27,663, between County of Plumas and KJ's Cleaning Service for janitorial services in District 3; approved as to form by County Counsel

F) Play >> PUBLIC WORKS

Following discussion, approve and authorize the Chair to sign Professional Services Agreement, not to exceed \$450,000, between County of Plumas and Stantec Services, Inc. for On-Call Environmental/CEQA & NEPA Services for miscellaneous Public Works and Road improvement projects; and any task order of more than \$10,000 shall require Board approval; approved as to form by County Counsel. **This matter is removed from the consent agenda to allow for discussion.**

Following discussion, **Motion:** approve and authorize the Chair to sign Professional Services Agreement, not to exceed \$450,000, between County of Plumas and Stantec Services, Inc. for On-Call Environmental/CEQA & NEPA Services for miscellaneous Public Works and Road improvement projects; and any task order of more than \$10,000 shall require Board approval, **Action:** Approve, **Moved by** Supervisor Thrall, **Seconded by** Supervisor Sanchez. Motion passed unanimously.

2. DEPARTMENTAL MATTERS

A) Play >> AUDITOR/CONTROLLER – Roberta Allen

Adopt **RESOLUTION** Adopting the Basic Tax Rate for Plumas County and the Rates for the Plumas Unified School District and the Plumas District Hospital Bonds for Fiscal Year 2018/19. **Roll call vote**

Motion: Adopt **RESOLUTION No. 18-8356**, Adopting the Basic Tax Rate for Plumas County and the Rates for the Plumas Unified School District and the Plumas District Hospital Bonds for Fiscal Year 2018/19, **Action:** Approve, **Moved by** Supervisor Thrall, **Seconded by** Supervisor Engel.

Vote: Motion carried by unanimous roll call vote (**summary:** Yes = 3).

Yes: Supervisor Engel, Supervisor Sanchez, Supervisor Thrall.

3. **BOARD OF SUPERVISORS**

- A. [Play >>](#) Approve and authorize the Chair to sign response to the FY 2017-2018 Grand Jury Report; discussion and possible action

Motion: Approve and authorize the Chair to sign response to the FY 2017-2018 Grand Jury Report, **Action:** Approve, **Moved by** Supervisor Engel, **Seconded by** Supervisor Thrall. Motion passed unanimously.

B. **Play >> CORRESPONDENCE**

- Correspondence regarding cannabis
- Correspondence regarding forest management

C. **INFORMATIONAL ANNOUNCEMENTS**

Report by Supervisor Thrall regarding issues related County government and include Transportation Commission; meeting regarding Stewardship Council neutrality; Lake Almanor Water Group; Lake Almanor Chamber meeting.

Report by Supervisor Sanchez regarding issues related County government and include meeting regarding solar energy.

Report by Supervisor Engel regarding issues related County government and include California Congressional District 1 Forum in Graeagle.

D. **Play >> Play >> Play >> FY 2018-2019 Plumas County Budget:**

- 1) Report and update by Susan Scarlett, Budget Consultant on the FY 2018-2019 Budget; discussion and possible action regarding various county departments and programs

Play >> Behavioral Health – Tony Hobson

The Behavioral Health Department will use approximately \$1m of Behavioral Health Reserves for FY 2018-2019.

Play >> Position Reclassification – Nancy Selvage

Nancy Selvage, Director of Human Resources comments regarding requests from county departments for reclassification of positions.

- 2) **CONTINUED PUBLIC HEARING:** The Plumas County Board of Supervisors will continue its hearing on the FY 2018-2019 County Budget

The Chair continues the public hearing. There being no public comment, the hearing is closed.

- 3) **Play >>** Adopt **RESOLUTION** adopting the Final Budget for Plumas County and the Dependent Special Districts Therein for Fiscal Year 2018-2019, in Accordance with Government Code §29092, and other Budgetary Administrative Controls in Accordance with §29092. **Roll call vote**

Motion: Adopt **RESOLUTION No. 18-8357** adopting the Final Budget for Plumas County and the Dependent Special Districts Therein for Fiscal Year 2018-2019, in Accordance with Government Code §29092, and other Budgetary Administrative Controls in Accordance with §29092 **Action:** Approve, **Moved by** Supervisor Sanchez, **Seconded by** Supervisor Thrall.

Vote: Motion carried by unanimous roll call vote (**summary:** Yes = 3).

Yes: Supervisor Engel, Supervisor Sanchez, Supervisor Thrall.

4. CLOSED SESSION

Play >> ANNOUNCE ITEMS TO BE DISCUSSED IN CLOSED SESSION

- A. Conference with Legal Counsel: Initiating litigation pursuant to Subdivision (c) of Government Code Section 54956.9 (one case)
- B. Conference with Legal Counsel: Significant exposure to litigation pursuant to Subdivision (d)(2) of Government Code Section 54956.9
- C. Conference with Labor Negotiator regarding employee negotiations: Sheriff's Administrative Unit; Sheriff's Department Employees Association; Operating Engineers Local #3; Confidential Employees Unit; Probation; Unrepresented Employees and Appointed Department Heads

REPORT OF ACTION IN CLOSED SESSION (IF APPLICABLE)

There was no reportable action taken in closed session.

ADJOURNMENT

Adjourned meeting to Tuesday, October 2, 2018, Board of Supervisors Room 308, Courthouse, Quincy, California