

Table TP-3**AMERICANS WITH DISABILITIES ACT TRANSITION PLAN BUDGET & BARRIER REMOVAL IMPLEMENTATION SCHEDULE****PLUMAS COUNTY BUILDINGS AND FACILITIES****BREAKDOWN BY PRIORITIES A, B AND C**

PR	Facility	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 30-31	FY 31-32	FY 32-33	TOTALS	
B BUILDINGS & PARKS: PRIORITY B SHOULD BE DONE TO SIGNIFICANTLY ENHANCE ACCESS																							
1	County Courthouse - Quincy																						\$37,500
2	Museum - Quincy																						\$48,930
3	Veterans Hall - Quincy																						\$7,450
4	Library - Quincy																						\$9,340
5	Permit Center - Quincy																						\$4,650
6	Veteran's Hall - Portola																						\$17,950
7	Mental Health Drop In - Center - Quincy																						\$2,610
8	Department of Agriculture - Fair Office																						\$16,992
9	Chester Complex																						\$8,370
10	Child Support Services - Quincy																						\$5,850
11	Library & Museum Building - Chester																						\$1,165
12	Probation - Quincy																						\$18,880
13	Plumas County Jail - Quincy																						\$27,462
14	Greenville Library																						\$6,030
15	Portola Library																						\$5,980
16	Sheriff's Administration - Quincy																						\$7,100
17	Juvenile Detention Facility - Quincy																						\$1,715
18	Animal Shelter - Quincy																						\$5,500
19	Health and Human Services - Quincy																						\$3,400
20	Mental Health Drop In House - Quincy																						\$5,310
21	Public Works - Quincy																						\$14,900
22	Gansner Park - Quincy																						\$22,940
23	Rotary Field - Quincy																						\$15,840
24	Story Field - Quincy																						\$10,410
25	Orchard House - Quincy																						\$1,300
26	Chester Park and Out Buildings																						\$9,470
27	Court & S.O. Sub Station - Greenville																						\$3,900
28	Town Hall - Greenville																						\$4,390
29	Campground-Rodeo Facilities - Taylorsville																						\$37,810
TOTAL PRIORITY B		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,144
TOTAL PRIORITY A INCLUDING A 28% SOFT COST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,824
Note: The cost above are probable construction cost estimates including a 28% soft cost.																							
INFLATION FACTOR: Construction Cost Index of 3%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,121
GRAND TOTAL COST FOR PRIORITY B		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$788,945

Note: The cost above are probable construction cost estimates for budgetary purposes only, actual cost can vary depending in the design solution. The soft cost included is 28% of the construction cost estimate.