

Table TP-3 AMERICANS WITH DISABILITIES ACT TRANSITION PLAN BUDGET & BARRIER REMOVAL IMPLEMENTATION SCHEDULE PLUMAS COUNTY BUILDINGS AND FACILITIES BREAKDOWN BY PRIORITIES A, B AND C																						
PR	FACILITY	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 30-31	FY 31-32	FY 32-33	TOTALS
B	BUILDINGS & PARKS: PRIORITY B SHOULD BE DONE TO SIGNIFICANTLY ENHANCE ACCESS																					
1	County Courthouse - Quincy																		\$37,500			\$37,500
2	Museum - Quincy																		\$48,930			\$48,930
3	Veterans Hall - Quincy																			\$7,450		\$7,450
4	Library - Quincy																			\$9,340		\$9,340
5	Permit Center - Quincy																			\$4,650		\$4,650
6	Veteran's Hall - Portola																			\$17,950		\$17,950
7	Mental Health Drop In – Center - Quincy																			\$2,610		\$2,610
8	Department of Agriculture - Fair Office																			\$16,992		\$16,992
9	Chester Complex																			\$8,370		\$8,370
10	Child Support Services - Quincy																			\$5,850		\$5,850
11	Library & Museum Building - Chester																			\$1,165		\$1,165
12	Probation - Quincy																			\$18,880		\$18,880
13	Plumas County Jail - Quincy																			\$27,462		\$27,462
14	Greenville Library																			\$6,030		\$6,030
15	Portola Library																			\$5,980		\$5,980
16	Sheriff's Administration - Quincy																			\$7,100		\$7,100
17	Juvenile Detention Facility - Quincy																			\$1,715		\$1,715
18	Animal Shelter - Quincy																			\$5,500		\$5,500
19	Health and Human Services - Quincy																			\$3,400		\$3,400
20	Mental Health Drop In House - Quincy																			\$5,310		\$5,310
21	Public Works - Quincy																			\$14,900		\$14,900
22	Gansner Park - Quincy																			\$22,940		\$22,940
23	Rotary Field - Quincy																			\$15,840		\$15,840
24	Story Field - Quincy																			\$10,410		\$10,410
25	Orchard House - Quincy																				\$1,300	\$1,300
26	Chester Park and Out Buildings																			\$9,470		\$9,470
27	Court & S.O. Sub Station - Greenville																				\$3,900	\$3,900
28	Town Hall - Greenville																				\$4,390	\$4,390
29	Campground-Rodeo Facilities - Taylorsville																				\$37,810	\$37,810
	TOTAL PRIORITY B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,430	\$229,314	\$47,400	\$363,144
	TOTAL PRIORITY A INCLUDING A 28% SOFT COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,630	\$293,522	\$60,672	\$464,824
Note: The cost above are probable construction cost estimates including a 28% soft cost.																						
	INFLATION FACTOR: Construction Cost Index of 3%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,225	\$206,180	\$45,717	\$324,121
	GRAND TOTAL COST FOR PRIORITY B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,855	\$499,701	\$106,389	\$788,945

Note: The cost above are probable construction cost estimates for budgetary purposes only, acutual cost can vary depending in the design solution. The soft cost included is 28% of the construction cost estimate.