

JOINT DISCUSSION OF THE PLUMAS COUNTY BOARD OF SUPERVISORS AND DIXIE FIRE COLLABORATIVE



INFORMATIONAL HANDOUT

**April 25, 2023
Special Meeting of the
Plumas County Board of Supervisors**

SHARE VISION FOR REBUILDING – COUNTY AND COMMUNITY IMPACTS AND NEEDS

- 768,130 acres burned in Plumas County (46% of total acreage) (source: CAL FIRE, Fire Perimeters, 2022)
- 68% of Lassen Volcanic National Park burned, including complete loss of Mount Harkness Fire Lookout (source: National Park Service, August 2022)
- Over 600,000 acres assessed as moderate-to-high soil burn severity (source: USDA Forest Service, Burned Area Reports, 2021)
- 745 erosion control measures, and 451 asbestos abatements conducted (source: CalRecycle, State of California’s Consolidated Debris Removal and Hazard Tree Removal Program, 2022)
- 21,957 trees felled under Hazard Tree Removal Program (source: CalRecycle, State of California’s Consolidated Debris Removal and Hazard Tree Removal Program, 2022)
- 779 damaged or destroyed residences (source: CAL FIRE, Damage Inspection Specialist (DINS), 2022)
- 144 damaged or destroyed commercial buildings (source: CAL FIRE, Damage Inspection Specialist (DINS), 2022)
- 609 newly vacant parcels (source: USPS, USPS Vacant Address Data, 2022)
- Approximately \$5M in future pavement repair projects (source: Plumas County Department of Public Works, 2023)
- Over 1,000 utility poles destroyed (source: Plumas News, 2021)
- Indian Valley CSD reported 68% decrease in water and sewer revenues (source: IVCSO, 2022)
- 46% increase in average home sale prices (2019-2022) (source: Zillow, Zillow Home Value Index (ZHVI), 2023)
- 18-28% increase in average fair market rent rates (2017-2023) (source: RentData.org, <https://www.rentdata.org/plumas-county-ca>, 2023)
- 569 survivors with housing and other unmet needs served by Plumas Rural Services, Disaster Case Managers (source: Plumas Rural Services, 2023)
- Estimated 1,611 net job losses (source: Dun & Bradstreet)
- Estimated 68 net businesses closed (source: Dun & Bradstreet)
- Over \$15,000,000 in total verified business losses (source: Small Business Administration, 2022)
- 45 impacted workers received temporary jobs, earned \$285k in wage (source: Alliance for Workforce Development, 2023)
- Over \$500,000 in reduced County property tax revenue in FY2022-23 (source: Plumas County Assessor’s Office, Property Tax Losses—Dixie and Beckwourth Fire, 9 February 2023)
- Highest employment losses: Public Administration (~45%), Transportation (~26%), Finance (~36%), Healthcare (~25%) (source: Dun & Bradstreet)
- At least 350 impacted elementary school students (source: EdSource, 2021)
- Increased need for mental healthcare services (source: HHS, 2021 California Wildfires Health and Social Services RNA, 2022)
- Impacts to Greenville Rancheria’s medical and dental facilities resulted in patients driving 4 hours roundtrip to nearby facilities in Red Bluff (source: HHS, 2021 California Wildfires Health and Social Services Recovery Need Assessment, 2022)
- Over 420 active chamber members, at least 85 women and minority-owned businesses (source: Chambers of Commerce in Plumas County, 2023)

DAMAGED/DESTROYED STRUCTURES

DIXIE FIRE COLLABORATIVE SUPPORTED COMMUNITIES IMPACTED BY THE DIXIE FIRE

Community	Residential ¹		Commercial ²		Churches/Schools		Subtotal	
	Damaged	Destroyed	Damaged	Destroyed	Damaged	Destroyed	Damaged	Destroyed
Canyondam	4	51	2	35	0	0	6	86
Greenville	13	362	3	63	2	6	18	431
Indian Falls	4	17	0	0	0	0	4	17
Warner Valley	11	66	0	18	0	0	11	84
TOTAL	32	496	5	116	2	6	39	618

Source: CAL FIRE, "Dixie Fire Structure Status," August 16, 2022 (damaged = affected, minor, and major damages; i.e., less than 50% damage).

¹ Includes single family, multifamily, mobile homes, and motor homes.

² Includes Mixed-Commercial/Residential, Nonresidential Commercial (Commercial Single and Multistory).

Community	Community Acres ¹	Impacted Acres ²	Impact Percentage
Canyondam	852	851	100%
Greenville	8,749	8,037	92%
Indian Falls	2,025	2,025	100%
Warner Valley	19,304	19,151	99%

Sources:

¹ Community Acres: U.S. Census Bureau, Geography Division, Places 2022 TIGER/Line Shapefile, September 30, 2022.

² Fire Perimeter: CAL FIRE, "Fire Perimeters through 2021," October 2022.

DAMAGED/DESTROYED STRUCTURES

OTHER COUNTYWIDE COMMUNITIES IMPACTED BY DIXIE FIRE AND BECKWOURTH COMPLEX FIRE

Community	Residential ¹		Commercial ²		Churches/Schools Structures ³		Total	
	Damaged	Destroyed	Damaged	Destroyed	Damaged	Destroyed	Damaged	Destroyed
Almanor	0	0	0	0	0	0	0	0
Belden	1	6	0	0	0	0	1	6
Chester	0	1	0	7	0	0	0	8
Crescent Mills	1	2	0	0	0	0	1	2
Keddie	0	1	0	0	0	0	0	1
Lake Almanor West	7	3	0	0	0	0	7	3
Tobin	0	0	0	0	0	0	0	0
Twain	0	0	0	0	0	0	0	0
Other Unincorporated	13	216	3	17	0	0	16	233
TOTAL	22	229	3	24	0	0	25	253

Source: Cal FIRE DINS, 2022

¹ Includes single family, multifamily, mobile homes, and motor homes

² Includes Mixed-Commercial/Residential, Nonresidential Commercial (Commercial Single and Multistory)

³ Includes churches, schools

Community	Community Acres ¹	Impacted Acres ²	Impact Percentage
Almanor	977	236	24%
Belden	770	770	100%
Bucks Lake	11,259	59	<1%
Butte Meadows	2,352	113	4%
Caribou	169	169	100%
Chester	8,112	3,097	38%
Chilcoot-Vinton	14,353	249	2%
Crescent Mills	4,647	3,527	75%
Janesville	14,533	68	<1%
Keddie	714	234	32%
Lake Almanor West	2,497	1,610	64%
Meadow Valley	9,229	663	7%
Mineral	49,041	5,019	10%
Old Station	2,478	712	28%
Paxton	363	363	100%
Storrie	80	80	100%
Taylorville	3,554	79	2%
Tobin	5,470	5,470	100%
Twain	7,867	7,867	100%

Sources:

¹ Community Acres: U.S. Census Bureau Places Layer

² Fire Perimeter: CAL FIRE, 2022

DAMAGED/DESTROYED ABOVE-GROUND INFRASTRUCTURE

Community	Infrastructure ¹	
	Damaged	Destroyed
Almanor	0	0
Belden	0	0
Canyondam	2	24
Chester	2	2
Crescent Mills	0	1
Greenville	5	201
Indian Falls	2	12
Keddie	0	0
Lake Almanor West	0	1
Tobin	0	0
Twain	0	0
Warner Valley	3	37
Other Unincorporated	12	140
TOTAL	26	418

Source: Cal FIRE DINS, 2022

¹ Includes infrastructure (water, sewer, electrical, and other utility miscellaneous structures (but not inaccessible))

FIRE RECOVERY GRANTS SUMMARY

NAME/DESCRIPTION	AMOUNT	MATCH	TIMEFRAME
California Department of Water Resources (DWR) Proposition 1 Round 1 Integrated Regional Water Management (IRWM) Plan Grant <i>Indian Valley Community Services District North Main Water Line Project</i>	\$304,000	None	Awarded/In Process
California Department of Water Resources (DWR) Proposition 1 Round 2 Integrated Regional Water Management (IRWM) Plan Grant <i>Indian Valley Community Services District North Main Extension Water Line Project</i>	\$143,697	None	Awarded/In Process
California Department of Housing and Community Development (HCD) Community Development Block Grant (CDBG) Community Development Block Grant Coronavirus Rounds 2 and 3 (CDBG-CV2-3) Coronavirus Aid, Relief, and Economic Security (CARES) Act <i>Microenterprise Business Assistance and Recovery Forgivable Loan Program</i>	\$409,462	None	Awarded/In Process
American Rescue Plan Act (ARPA) <i>Business Assistance and Recovery Grants Program</i>	\$540,000	None	Awarded/In Process
Economic Development Administration (EDA) <i>Plumas County Broadband Strategic Planning</i>	\$125,000	20%	Awarded/In Process
Economic Development Administration (EDA) Public Works and Economic Adjustment Assistance (PWEAA 2022) <i>Recovery Assistance with Economic Development Focus</i>	\$140,000	In-Kind \$49,500	Awarded/In Process
California Public Utilities Commission (CPUC) Local Agency Technical Assistance Grant <i>Broadband Network Design</i>	\$500,000	None	Awarded/In Process
FEMA Building Resilient Infrastructure in Communities (BRIC 2022) <i>Plumas County Round Valley Reservoir Climate Adaptation and Nature Based Solutions (NBS) Project Planning & Scoping</i>	\$500,000	10% Prepare CA	Conditional Award/ Under FEMA Review
California Department of Housing and Community Development (HCD) Community Development Block Grant (CDBG) Annual Economic Development Grant <i>Greenville Economic Development funding for businesses equipment and supplies</i>	\$750,000	None	Conditional Award/ Under HCD Review
California Department of Housing and Community Development (HCD) Community Development Block Grant (CDBG) Annual Planning Grant – <i>Greenville Long-Term Recovery Plan Implementation monies to fund planning projects</i>	\$250,000	None	Conditional Award/ Under HCD Review

NAME/DESCRIPTION	AMOUNT	MATCH	TIMEFRAME
Economic Development Administration (EDA) Public Works and Economic Adjustment Assistance (PWEAA 2023) <i>wide range of activities, including implementation grants to support projects identified in a CEDS such as infrastructure improvements, site acquisition and preparation, construction, rehabilitation and equipping of facilities.</i>	Minimum \$100,000 Up to \$30M	0-20%	Open and rolling, first come first served
Economic Development Administration (EDA) Supplemental Appropriation, FY 2021-2022 <i>helps communities devise and implement long-term economic recovery strategies to recover and become resilient to future disasters through a variety of construction and non-construction projects. EDA expects every project it funds to be resilient to future disruptions, to the greatest extent possible, including the impacts of climate change.</i>	Maximum \$30M	0-20%	Open and rolling, first come first served
Strategic Growth Council – Community Resilience Center (CRC) <i>New construction and upgrades of neighborhood-level resilience centers to provide shelter and resources during climate and other emergencies. The program will also fund year-round services and ongoing programming that builds overall community resilience. Resilience center could include town hall, community meeting area, office space, potentially library.</i>	Minimum \$5M	Expected at 10-25%	Application anticipated to open May 2023
California Energy Commission California Automated Permit Processing Program (Cal-APP) <i>making electric solar permit submittals possible with Plumas County Building Department</i>	\$40,000	None	Due May 1, 2023
FEMA Hazard Mitigation Grant Program (HMGP) <i>Wolf Creek Corridor Flood Hazard Mitigation Planning & Scoping providing mitigation measures (e.g., bank stabilization and erosion control) to protect people, property, and infrastructure along Wolf Creek</i>	\$500,000	10% Prepare CA	NOI due May 10, 2023
FEMA Hazard Mitigation Grant Program (HMGP) <i>Home Hardening Retrofit Education, Outreach, and Implementation Project</i>	\$1M	10% Prepare CA	NOI due May 10, 2023
Strategic Growth Council – Transformative Climate Communities (TCC) Project Development <i>Develop a cohesive re-build plan for Indian Valley and make necessary steps for full implementation. This includes pre-development phase activities, such as: community engagement feasibility studies; market analysis environmental assessments, surveys, and remediation; site acquisition; site and development plans; project designs; permitting; and financial planning.</i>	Up to \$5M	None	Application due Aug 1, 2023 with letter of intent July 1, 2023

Note: Indian Valley Community Services District has received other state, federal, and other monies not listed herein.

DIXIE FIRE COLLABORATIVE BUDGET

Expenditures:

• NVCF Fees	\$60,000.00
• Website	\$11,458.00
• Security Cameras	\$5,426.15
• Hope Crisis Rebuild	\$59,825.00
• Coppercreek Workforce Housing	\$75,000.00
• Dixie Fire Simple Unmet Needs Roundtable	\$50,000.00
• Planning and Visioning Phase 1A	\$20,000.00
• Plumas Rural Services August 4th Fire Anniversary Transportation to Event	\$1745.00
• Harvest Fair Event Insurance	\$100.00
• Meals/Food for Two CCA Student Workshops September 2022	\$1,008.95
• Canyondam Tree Removal	\$87,450.00
• NVCF fee for Donation	\$30.00
• Audio equipment for meetings	\$861.59

Total Expenditures: \$372,904.69

Committed Funding Approved By The Steering Committee

• Clean Up Historical Buildings	\$150,000.00
• Indian Falls Water System Phases 1 & 2	\$48,500.00
• Zoom Account	\$149.00
• Communications Technician - 6 months	\$4,000.00
• ToolBANK Insurance	\$2,430.99
• PRS Outdoor Youth Program May 2023 - Jan. 2024	\$39,600.00

Total Commitments: \$244,679.99

PG&E FUNDING	\$3,000,000
DONATIONS	\$1,500
TOTAL FUNDING	\$3,001,500 (as of April 15, 2023)
TOTAL EXPENDITURES	\$372,905 (rounded)
TOTAL COMMITMENTS	\$244,680 (rounded)
FUNDS AVAILABLE	\$2,383,915 (as of April 15, 2023)

DIXIE FIRE COLLABORATIVE INITIATIVES

PROGRAM/PROJECT	TOTAL AMOUNT	DIXIE FIRE COLLABORATIVE CONTRIBUTIONS TO-DATE
Simple Unmet Needs Roundtable	\$300,010	\$50,000 (17%)
Downtown Historical Building Cleanup	\$150,000	\$150,000 (100%)
Plumas Rural Services Outdoor Youth Program	\$118,800	\$39,600 (33%)
Greenville Pop-Up Business District	\$100,450	\$0 (0%)
Canyondam Tree Removal	\$87,450	\$87,450 (100%)
Indian Falls Water System Restoration	\$58,500	\$48,500 (83%)
	\$815,210	\$375,550 (46%)

COUNTY-OWNED / LEASED PROPERTIES

FEMA PUBLIC ASSISTANCE (PA) PROJECT	PA COST ESTIMATING FORMAT (CEF)
Greenville Library	\$1,229,220
Historic Jail	\$6,506
Justice Court	\$568,331
Sheriff Substation	\$586,110
Greenville Town Hall	\$1,437,312
Greenville Wellness Center (contents only)	N/A
Total	\$3,827,479

Greenville Library – 204 Ann Street, Greenville (One Parcel)

100% County-Owned Structure

100% County-Owned Land

Damages:

- Main Building: Replace 1,464 SF single story concrete block building 61 LF long X 24 LF wide
- Northside: Replace 660 SF concrete block building 55 LF long X 12 LF wide
- Backside: Replace 420 SF concrete block building 30 LF long X 14 LF wide

Sheriff Substation/Justice Court/Historic Jail – 115 SE Ann Street, Greenville (One Parcel)

100% County-Owned Structure

100% County-Owned Land

60% Occupied by State Justice System

Damages:

- Historic Jail remove and replace painting on entire concrete building, 169 SF, 13 LF long X 13 LF wide
- Justice Court replace 750 SF single story wood framed building with gable roof: 30 LF long X 25 LF wide
- Sheriff Substation replace 1,050 SF of concrete building on a concrete foundation. 42 LF long x 25 LF wide

Greenville Town Hall – 120-121 NW Ann Street, Greenville (Two Parcels)

100% County Owned Land (APN 110-062-008)

100% IVCSO (Fire District) Owned Land (APN 110-062-038)

Structure Ownership (requires Title search)

Damages:

- Replace 4949 SF building exterior of City/Town Hall: 2 story wood framed construction on a concrete foundation, 101 FT long X 49 FT wide
- Replace 525 SF building exterior of entrance structure: 2 story wooden framed construction on a concrete foundation, 31 FT long X 16.93 FT wide

Greenville Wellness Center (Contents) – 414 Main Street, Greenville (One Parcel)

County did not own the land

Leased structure

Damages:

- Contents only