

RESOLUTION NO. 23- 8850

RESOLUTION AMENDING PORTIONS OF THE MASTER FEE SCHEDULE TO AMEND EXISTING AND ADD NEW ENGINEERING DEPARTMENT FEES FOR VARIOUS ENTITLEMENTS AND SERVICES.

WHEREAS, the Board of Supervisors of the County of Plumas, State of California, has previously adopted a Master Fee Schedule establishing service fees for county departments, and

WHEREAS, the Master Fee Schedule needs revision to establish new and amend existing Engineering Department fees associated with various entitlements and services.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, County of Plumas, State of California, as follows:

1. The Master Fee Schedule adopted by Resolution 16-8122 on January 12, 2016, is hereby amended as referenced by Exhibit A.
2. The fees set forth in Exhibit A shall take effect 60 days from the date of adoption of this resolution as provided in Section 66017 of the Government Code of the State of California.
3. Existing fees not included in this Resolution or amended thereafter shall remain in full force and effect according to its specific authorization, whether by Board order, resolution, ordinance, or State Law.

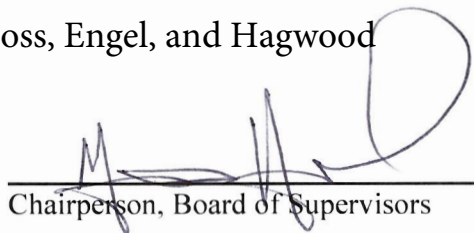
The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of the Board held on the 19th day of September 2023, by the following vote:

Ayes: Supervisors Ceresola, McGowan, Goss, Engel, and Hagwood

Noes:

Absent:

Abstain:



Chairperson, Board of Supervisors

Attest:



D Clerk of the Board of Supervisors

Exhibit A
Engineering Department

<u>Application/Service Description</u>	<u>Proposed Fees</u>
Amendment of a Recorded Map or Certificate of Correction	\$187.64
Campground Permit	\$187.64
Copies 18" x 26" ⁴	See attached Copy Charge Rates
Copies 24" x 36" ⁴	See attached Copy Charge Rates
Copy Machine Copies	
8 1/2 x 11	\$0.10/page
11 x 17	\$1.00/page
Consultation - Initial	No Fee up to 1 hour
Consultation - On-going	\$93.82/hour ²
Development Agreement	\$1000.00 Deposit billed at \$93.82/hour ²
Development Agreement Amendment	\$1000.00 Deposit billed at \$93.82/hour ²
Driveway Review	
Fire Safe driveway review and approval	\$130.03
Other driveway review and approval	N/A
Fire Safe Driveway Pre-Construction Inspection	\$113.49
Fire Safe Driveway Post-Construction Inspection	\$160.40
EIR Review	\$187.64
Flood Plain Administration	
Initial Consultation	\$0
Flood Plain Administration	\$93.82/hour ²
Flood Study review and approval	\$500.00 Deposit billed at \$163.47/hour ³
Grant of Relief	\$500.00 Deposit billed at \$163.47/hour ³
Letter of Map Amendment/Revision	No Fee
Hydro-Electric Project	\$1000.00 Deposit billed at \$93.82/hour ²
Hourly Rate (Engineering Technician)	\$93.82
Inspection Fee (for the Construction Phase of Improvement Plans)	\$250.00 + \$5000.00 Deposit billed at \$93.82/hour ²
Lot Line Adjustment	\$756.56
Lot Line Adjustment per lot fee	\$46.91
Mileage Reimbursement Rate	Changed to PCPW hourly vehicle rate
Modification of a Recorded Map	\$375.28
Modification of Development Standards	\$187.64
Negative Declaration Review	\$93.82
Parcel Map Check	\$1,359.93
Parcel Map Check per parcel fee	\$93.82
Permit to Mine/Reclamation Plan	\$93.82
Planned Development Permit	\$281.46
Record of Survey Check	\$577.26
Record of Survey Check (Amended)	\$375.28
Resubmittal Fee	\$187.64
Reversion to Acreage	\$187.64
Site Development Permit	\$187.64
Special Use Permit	\$46.91
Subdivision Map Check	\$2,841.38
Subdivision Map Check per lot fee	\$93.82
Tentative Map	\$375.28
Tentative Map per lot fee	\$23.46
Reconsideration of Approved Application	1/2 Current Fee
Technical Report Review ¹	\$500.00 Deposit billed at \$93.82/hour ²

Notes:

1 - These reports include: Traffic Studies, Grading Plans, Erosion Control Plans, Flood Studies, Drainage Studies and Geotechnical Reports.

2 - A deposit will be collected at the time the application fee is accepted. The Public Works Department shall keep records of the time and expenses incurred in the processing of these applications and charge Developer on a time and material basis. These monies will be deposited in a special account, from which the County will draw sums to cover the costs of the application review. The Public Works Department shall provide to the developer a monthly invoice detailing the work performed and the time spent by its staff or outside consultants on such work, together with the hourly rates charged by individuals performing the work. The invoice amount shall not exceed the actual cost to the Engineering and Public Works Departments to provide the work described. The County may withdraw funds from the funds deposits in the special account in the amount of each invoice. In the event that it appears likely the deposit made by developer will be exhausted, the Public Works Department shall provide the developer with a new estimate of the cost to complete the processing of the application. The developer shall replenish the special account in the amount of such new estimate within fifteen (15) days. Developer's failure to make payment shall be deemed a withdrawal or abandonment of the application, but such withdrawal or abandonment shall not relieve the developer of the obligation to pay for work done by County in response to the application or to wind up work as a result of withdrawal or abandonment.

3 - County Engineer's hourly rate

Total Copy Cost		
	First Copy	Additional Copies
Mono /Color CAD Prints		
18x26	\$6.23	\$3.11
24x36	\$6.67	\$3.55
GIS Prints (Medium Coverage)		
18x26	\$6.69	\$3.56
24x36	\$7.51	\$4.39
Photo Quality Prints		
18x26	\$7.14	\$4.02
24x36	\$8.35	\$5.23

Exhibit 1
Engineering Department – Local Development Review
Description of Service Fees

The following listing is a description of the various fees that pertain to applications or services processed or performed by the Engineering Department.

- **Amendment of a Recorded Map or Certificated of Correction** (Subdivision Map Act 66469) – Review modification document or amended map for accuracy.
- **Campground Permit Application Review Fee**– Review and comment on application related to circulation, traffic safety, grading, flood plain impacts, drainage and erosion control.
- **Consultations** (including Research, Scanning & Emailing) – Fee assessed for time spent on customer requests for information and research.
- **Corner Record** – Recordation of a Corner Record.
- **Development Agreement Application Review Fee** - Review and comment on application related to potential impacts to development standards, circulation, traffic safety, grading, flood plain impacts, drainage and erosion control.
- **Development Agreement Amendment Application Review Fee** - Review and comment on application related to potential impacts to development standards, circulation, traffic safety, grading, flood plain impacts, drainage and erosion control.
- **EIR Review Fee** - Review of CEQA document to ensure that impacts and mitigations measures identified by the Public Works Department have been accurately reflected and identified.
- **Driveway Reviews**
 - **Fire Safe Driveway** - Review of proposed driveways for compliance with fire-safe driveway design and construction standards.
 - **Fire Safe Driveway Inspections** – Inspections to determine compliance with various fire-safe driveway construction standards.
- **Flood Plain Administration**
 - **Initial Consultation** – (Up to 1 hour, including minor research and limited scanning)
 - **Flood Plain Interpretation** – Interpretation of FEMA flood zone boundaries. (including research, scanning and requested letters)
 - **Flood Study** – Review and approval of flood studies as set forth in Chapter 17 of Title 8 of Plumas County Code.
 - **Grant of Relief** – Review and approval of requests to vary or modify the County Code as it pertains to the administration of flood hazard areas as required by County Code Section 8-17.401 et seq.
 - **Letter of Map Amendment/Revision** – Review of modifications to flood hazard areas implemented through these documents.
- **Flood Plain Administration (Grant of Relief)** – Review and approval of requests to vary or modify the County code as they pertain to the administration of flood hazard areas.
- **Hydro Project Review Fee** - Review and comment on application related to circulation, traffic safety, grading, flood plain impacts, drainage and erosion control.

- **Inspection Fee** (For the construction phase of improvement plans) – Inspection of improvements depicted on improvement plans associated with site development or recordation of final maps.
- **Lot Line Adjustment** – Review boundary calculations and legal descriptions for final approval.
- **Modification of a Recorded Map Application Review Fee** (Plumas County Code 9-3.508 & SMA 66472.1) Review and comment on application related to development standards, circulation, traffic safety, grading, flood plain impacts, drainage and erosion control.
- **Modification of Development Standards Application Review Fee** - Review and comment on application related to potential impacts to development standards, circulation, traffic safety, grading, flood plain impacts, drainage and erosion control.
- **Negative Declaration Review Fee**- Review of CEQA document to ensure that impacts and mitigations measures identified by the Public Works Department have been accurately reflected and identified.
- **Parcel Map Check** – Review final map for accuracy and compliance with conditions of approval.
- **Permit to Mine/Reclamation Plan** - Review and comment on application related to circulation, traffic safety, grading, flood plain impacts, drainage and erosion control.
- **Planned Development Permit Application Review Fee** - Review and comment on application related to circulation, traffic safety, grading, flood plain impacts, drainage and erosion control.
- **Record of Survey** – Review for accuracy and processing of document for recordation.
- **Record of Survey** (Amendment per Professional Land Surveyors Act 8770.5) – Review for accuracy and processing of document for recordation.
- **Resubmittal Fee** – Fee assessed for resubmittal of incomplete applications.
- **Reversion to Acreage Application Review Fee** - Review and comment on application related to circulation, traffic safety, grading, flood plain impacts, drainage and erosion control.
- **Site Development Permit Application Review Fee** - Review and comment on application related to circulation, traffic safety, grading, flood plain impacts, drainage and erosion control.
- **Special Use Permit Application Review Fee** - Review and comment on application related to circulation, traffic safety, grading, flood plain impacts, drainage and erosion control.
- **Subdivision Map Check** – Review final map for accuracy and compliance with conditions of approval.
- **Tentative Map & per Lot Review Fee**-Review and comment on application related to circulation, traffic safety, grading, flood plain impacts, drainage and erosion control.
- **Reconsideration of Approved Application Review Fee**– Focused review and comment on application related to circulation, traffic safety, grading, flood plain impacts, drainage and erosion control.
- **Technical Report Review Fee**- Review and comment on Traffic Studies, Grading Plans, Erosion Control Plans, Flood Studies, Drainage Studies and Geotechnical Reports.

Exhibit 2
Engineering Department Fee Comparison

<u>Application/Service Description</u>	<u>Existing Fees</u>	<u>Proposed Fees</u>
Amendment of a Recorded Map or Certificate of Correction	\$151	\$187.64
Campground Permit	\$151	\$187.64
Copies 18" x 26" ⁴	\$2.21	See attached Copy Charge Rates
Copies 24" x 36" ⁴	\$4.60	See attached Copy Charge Rates
Copy Machine Copies		
8 1/2 x 11	\$0.10/page	\$0.10/page
11 x 17	\$1.00/page	\$1.00/page
Consultation - Initial	No Fee up to 1 hour	No Fee up to 1 hour
Consultation - On-going	\$75.57/hour ²	\$93.82/hour ²
Development Agreement	\$1000.00 Deposit billed at \$75.57/hour ²	\$1000.00 Deposit billed at \$93.82/hour ²
Development Agreement Amendment	\$1000.00 Deposit billed at \$75.57/hour ²	\$1000.00 Deposit billed at \$93.82/hour ²
Driveway Review		
Fire Safe driveway review and approval	\$151	\$130.03
Other driveway review and approval	N/A	N/A
Fire Safe Driveway Pre-Construction Inspection	N/A	\$113.49
Fire Safe Driveway Post-Construction Inspection	N/A	\$160.40
EIR Review	\$151	\$187.64
Flood Plain Administration		
Initial Consultation	\$0	\$0
Flood Plain Administration	\$75.57/hour ²	\$93.82/hour ²
Flood Study review and approval	\$500.00 Deposit billed at \$99.90/hour ³	\$500.00 Deposit billed at \$163.47/hour ³
Grant of Relief	\$500.00 Deposit billed at \$99.90/hour ³	\$500.00 Deposit billed at \$163.47/hour ³
Letter of Map Amendment/Revision	\$0	No Fee
Hydro-Electric Project	\$1000.00 Deposit billed at \$75.57/hour ²	\$1000.00 Deposit billed at \$93.82/hour ²
Hourly Rate (Engineering Technician)	\$75.57	\$93.82
Inspection Fee (for the Construction Phase of Improvement Plans)	\$250.00 + \$1000.00 Deposit billed at \$75.57/hour ²	\$250.00 + \$5000.00 Deposit billed at \$93.82/hour ²
Lot Line Adjustment	\$757.00	\$756.56
Lot Line Adjustment per lot fee	\$37.00	\$46.91
Mileage Reimbursement Rate	\$0.545/mile	Changed to PCPW hourly vehicle rate
Modification of a Recorded Map	\$302.00	\$375.28
Modification of Development Standards	\$151.00	\$187.64
Negative Declaration Review	\$75.57	\$93.82
Parcel Map Check	\$1,128.00	\$1,359.93
Parcel Map Check per parcel fee	\$75.57	\$93.82
Permit to Mine/Reclamation Plan	\$75.57	\$93.82
Planned Development Permit	\$226.00	\$281.46
Record of Survey Check	\$507.00	\$577.26
Record of Survey Check (Amended)	\$302.00	\$375.28
Resubmittal Fee	\$151.00	\$187.64
Reversion to Acreage	\$151.00	\$187.64
Site Development Permit	\$151.00	\$187.64
Special Use Permit	\$37.79	\$46.91
Subdivision Map Check	\$2,364.00	\$2,841.38
Subdivision Map Check per lot fee	\$75.57	\$93.82
Tentative Map	\$302.00	\$375.28
Tentative Map per lot fee	\$18.00	\$23.46
Reconsideration of Approved Application	1/2 current fee	1/2 Current Fee
Technical Report Review ¹	\$500.00 Deposit billed at \$75.57/hour ²	\$500.00 Deposit billed at \$93.82/hour ²

Exhibit 3 Fee Calculation Methodology

Methodology Worksheet to Determine
Fee, Charge or Assessment - July 2023

Engineering Department Hourly Rate

DEPARTMENTAL OVERHEAD

	% of Time for Eng. Dept	Salary & Benefits	Overhead Costs
Management Analyst	54%	\$71,526	\$38,624
Overhead Support from Public Works			\$10,000
Total Overhead Cost			\$48,624
Postage/Shipping	\$300		
Paper/Paper Supplies	\$300		
Maintenance Equipment	\$0		
Copy Charges	\$700		
Equip. Maint. Contract	\$4,800		
Office Furniture/Equip	\$500		
Office Expense	\$800		
Professional Services	\$5,000		
Liability Self-Funded Ins.	\$1,100		
Travel in-County	\$20		
Travel -Out of County	\$1,000		
TOTAL	\$14,520		
Total General Service and Supply Costs less Direct Costs			\$63,144

DEPARTMENTAL OVERHEAD COSTS

AVERAGE AMOUNT OF HOURS SPENT ON SERVICE

Engineering Department Staff Positions		1	
Net Productive Hours		1720	
Total Staff Hours		1720	
Percentage of Total Staff Time for 1 hour		0.0005813953	

TOTAL OVERHEAD COST RELATED TO THIS SPECIFIC SERVICE \$36.71

DIRECT COSTS

	Salary & Benefits		Hourly Rate
Senior Engineering Tech	\$98,232.58		\$57.11
Average time spent on this service			1

TOTAL OF ALL DIRECT AND OVERHEAD CHARGES \$93.82

Copy Charges Fee Calculation Methodology

Total yearly copy machine lease cost		\$3,684.00
Average amount of copies made per year		3,600
Base Copy Charge Cost		\$1.02
Mono /Color CAD Prints	Cost per sq. ft.	
18x26	0.16	\$0.52
24x36	0.16	\$0.96
GIS Prints (Medium Coverage)		
18x26	0.3	\$0.98
24x36	0.3	\$1.80
Photo Quality Prints		
18x26	0.44	\$1.43
24x36	0.44	\$2.64
 Engineering Technician Hourly Rate		 \$93.82
<small>Time spent on this service (3 minutes first copy, 1 minutes additional copies)</small>		

TOTAL EMPLOYEE COST PROVIDING THIS SERVICE (1st copy)	\$4.69
TOTAL EMPLOYEE COST PROVIDING THIS SERVICE (Additional copies)	\$1.56

Total Copy Cost		
	First Copy	Additional Copies
Mono /Color CAD Prints		
18x26	\$6.23	\$3.11
24x36	\$6.67	\$3.55
GIS Prints (Medium Coverage)		
18x26	\$6.69	\$3.56
24x36	\$7.51	\$4.39
Photo Quality Prints		
18x26	\$7.14	\$4.02
24x36	\$8.35	\$5.23

Engineering Department
Services & Supply Costs

**Inspection Fee (For Construction
Phase of Improvement Plans***

		Current	
	Units	Cost	Total
Services & Supplies			
Photo-copies Large Format	1	\$6.23	\$6.23
Photo-copies (after first copy)	5	\$3.11	\$15.55
Photo-copies	10	\$0.10	\$1.00
Photo-copies 11x17	4	\$1.00	\$4.00
Vehicle Hourly Rate	1	\$19.67	\$19.67
Total Cost of Services & Supplies			\$46.45

Lot Line Adjustments*

	Units	Cost	Total
Services & Supplies			
Photo-copies 8x11	20	\$0.10	\$2.00
Photo-copies 11x17	4	\$1.00	\$4.00
Total Cost of Services & Supplies			\$6.00

Parcel Map Check*

	Units	Cost	Total
SERVICES & SUPPLIES			
Photo-copies Large Format	1	\$6.23	\$6.23
Photo-copies (after first copy)	5	\$3.11	\$15.55
Photo-copies	10	\$0.10	\$1.00
Photo-copies 11x17	4	\$1.00	\$4.00
Vehicle Hourly Rate	1	\$19.67	\$19.67
Total Cost of Services & Supplies			\$46.45

Record of Survey Check*

	Units	Cost	Total
SERVICES & SUPPLIES			
Photo-copies Large Format	1	\$6.23	\$6.23
Photo-copies (after first copy)	1	\$3.11	\$3.11
Photo-copies	10	\$0.10	\$1.00
Photo-copies 11x17	4	\$1.00	\$4.00
Total Cost of Services & Supplies			\$14.34

Subdivision (Final) Map Check*

	Units	Cost	Total
SERVICES & SUPPLIES			
Photo-copies Large Format	1	\$6.23	\$6.23
Photo-copies (after first copy)	5	\$3.11	\$15.55
Photo-copies	10	\$0.10	\$1.00
Photo-copies 11x17	4	\$1.00	\$4.00
Total Cost of Services & Supplies			\$26.78

Fire Safe Driveway Application*

	Units	Cost	Total
SERVICES & SUPPLIES			
Photo-copies Large Format	1	\$6.23	\$6.23
Photo-copies (after first copy)	2	\$3.11	\$6.22
Photo-copies 8x11	3	\$0.10	\$0.30
Total Cost of Services & Supplies			\$12.75

Fire Safe Driveway Inspections

Vehicle Hourly Rate	1	\$19.67	\$19.67
Total Cost of Services & Supplies			\$19.67

* Any and all additional copies, beyond those estimated, will be charge to the customer per the current fee schedule.

Exhibit 4

NOTICE OF PUBLIC HEARING

The Board of Supervisors will hold a public hearing on the following matter on Tuesday, September 19, 2023, in the Board of Supervisors Room located in the Plumas County Courthouse, 520 Main Street, Room 308, Quincy, California.

10:45 a.m. Amendment of Plumas County's Master Fee Schedule

Consideration and Adoption of a Resolution amending the Master Fee Schedule to establish new and revise existing Public Works and Engineering Department fees for development applications, encroachment permits, transportation permits and disposal fees.

Copies of the backup materials, including fee calculation methodology, are available at the Plumas County Public Works Department at 1834 E. Main Street, Quincy, CA. For further information please contact Jim Graham, Plumas County Public Works Department at (530) 283-6169.

PUBLISH: Plumas Sun – September 8, 2023