

## Plumas County Community Corrections Partnership

End of Quarter 1 - Fiscal Year 2024/2025

Agency	Requested Budget	1st Qtr Expenses	2nd Qtr Expenses	3rd Qtr Expenses	4th Qtr Expenses	Total Expenses	Remaining Budget
District Attorney	369,000.00	40,059.74				40,059.74	328,940.26
Sheriff's Dept.	632,307.48	100,106.67				100,106.67	532,200.81
Probation Dept.	266,484.00	7,543.96				7,543.96	258,940.04
Behavioral Health	81,456.29	4,350.00				4,350.00	77,106.29
PCIRC	124,450.00	0.00				0.00	124,450.00
Totals	1,473,697.77	152,060.37	0.00	0.00	0.00	152,060.37	1,321,637.40

## CCP QUARTERLY EXPENDITURE REPORT 2024-25

Agency Name	District Attorney
Approved Budget Amount	\$376,753.00
Quarter	1st
Contact Name	Stephanie Tanaka
Phone number/Email Address	530-283-6327 / <a href="mailto:stephanietanaka@countyofplumas.com">stephanietanaka@countyofplumas.com</a>

Question 1 - How many Clients were served during this quarter?	93
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Question 2 - Did you meet the goals and/ or services projected in the "Problem Statement" of the application for CCP funds? If yes, give a brief description of how this was accomplished?	
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During this reporting period ASP served 93 individuals, and there were 2 individuals that successfully completed various CJC tracks.

Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain	Yes
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Testing information was not provided by Probation consistently or timely for CJC court or reports.

### CCP Quarterly Expenditures 2024-25

Date	Payee	Explanation	Cost	Available Funds
<b>1st Quarter</b>				
			Beginning Balance Q1	\$ 369,000.00
	Salary		25,292.01	343,707.99
	Benefits	Retirement, Group Insurance, FICA and Cell Phone	6,551.45	337,156.54
	CaseloadPro/Allvest	3months @ \$159.00 each Allvest \$4,000 Annual	4,477.00	332,679.54
	Rent	TSLE	3,600.00	329,079.54
	PG&E	3 months	139.28	328,940.26
			\$ 40,059.74	328,940.26
			Ending Balance Q1	\$ 328,940.26
<b>2nd Quarter</b>				
			Beginning Balance Q2	\$ 328,940.26
				328,940.26
				328,940.26
				328,940.26
				328,940.26
				328,940.26
			\$ -	328,940.26
			Ending Balance Q2	\$ 328,940.26
<b>3rd Quarter</b>				
			Beginning Balance Q3	\$ 328,940.26
				328,940.26
				328,940.26
				328,940.26
				328,940.26
				328,940.26
			\$ -	328,940.26
			Ending Balance Q3	\$ 328,940.26
<b>4th Quarter</b>				
			Beginning Balance Q4	\$ 328,940.26
				328,940.26
				328,940.26
				328,940.26
				328,940.26
				328,940.26
			\$ -	328,940.26
			Ending Balance Q4	\$ 328,940.26

## CCP QUARTERLY EXPENDITURE REPORT 2024-2025

Agency Name	Plumas County Behavioral Health
Approved Budget Amount	\$81,456.29
Quarter	1st Quarter
Contact Name	Lisa Beck
Phone number/Email Address	530-283-6307 / lbeck@pcbh.services

Question 1 - How many Clients were served during this quarter?	22
Question 2 - Did you meet the goals and/ or services projected in the "Problem Statement" of the application for CCP funds? If yes, give a brief description of how this was accomplished?	Yes

Plumas County Behavioral Health is meeting the goals described in the "Problem Statement" by using the approved funding to pay for Tele-Health psychiatric services rendered by Dr. Buabeng for the incarcerated individuals in Plumas County Corrections Facility. The funds were also used for the PCBH staff who support Dr. Buabeng with the incarcerated individuals he treats. These individuals are the Behavioral Health Supervising Nurse, a Case Management Specialist Sr., and a Therapist II.

Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain	No
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### CCP Quarterly Expenditures 2024-2025

Date	Payee	Explanation	Cost	Available Funds
<b>1st Quarter</b>				
				\$ 81,456.29
8/16/2024	Kwame Buabeng, M.D.	Services 7/1 - 7/31/24 PCCC, 4 hours	\$ 1,200.00	\$ 80,256.29
9/11/2024	Kwame Buabeng, M.D.	Services 8/1 - 8/31/24 PCCC 10.5 hours	\$ 3,150.00	\$ 77,106.29
			\$ 4,350.00	\$ 77,106.29
<b>Ending Balance Q1</b>				\$ 77,106.29
<b>2nd Quarter</b>				
<b>Beginning Balance</b>				\$ 77,106.29
			\$ -	\$ 77,106.29
<b>Ending Balance Q2</b>				\$ 77,106.29
<b>3rd Quarter</b>				
<b>Beginning Balance</b>				\$ 77,106.29
			\$ -	\$ 77,106.29
<b>Ending Balance Q3</b>				\$ 77,106.29
<b>4th Quarter</b>				
<b>Beginning Balance</b>				\$ 77,106.29
			\$ -	\$ 77,106.29
<b>Ending Balance Q4</b>				\$ 77,106.29

Submit to: Miguel Herrera - miguelherrera@countyofplumas.com

270 County Hospital Rd Suite 128 Quincy, Ca 95971

\*Future expenditure forms due 14 days after end of each fiscal quarter

CCP QUARTERLY EXPENDITURE REPORT 2024-2025				
Agency Name		Plumas County Probation Department		
Approved Budget Amount		\$266,484.00		
Quarter		1st		
Contact Name		Miguel Herrera		
Phone number/Email Address		530-283-6200 /miguelherrera@countyofplumas.com		
Question 1 - How many Clients were served during this quarter?				131
Question 2. - Did you meet the goals and/ or services projected in the "Problem Statement" of the application for CCP funds? If yes, give a brief description of how this was accomplished?				Yes
Yes. The housing program continues to serve two High-Risk PRCS clients. Neither has committed a new felony offense while in the program. Pre-release Video Conferences continue for those pending PRCS release. Additional PRCS clients who are pending release in the near future are in need of housing. Officer assignment, review of court orders, risk/need assessments, and case plans have been provided as part of the reentry process for clients in custody. Domestic violence, Cognitive Behavioral Journaling and anger management classes continue to be provided to clients on a regular basis.				
Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain				Yes
Yes. Although existing staff have been able to fill the void left by the departure of the former PRCS probation officer, one of the officers assisting in the PRCS role will be on leave for an extended duration.A20				
CCP Quarterly Expenditures 2024-2025				
Date	Payee	Explanation	Cost	Available Funds
<b>1st Quarter</b>				
				\$ 266,484.00
8/15-9/17/24	ATT	Landline - Phone Service	\$ 13.12	\$ 266,470.88
8/6-8/30/24	Verizon Wireless	Cellular - Phone Service	\$ 369.18	\$ 266,101.70
8/15/2024	Noble Software Group	Case Management Software	\$ 1,408.00	\$ 264,693.70
7/25-9/27/23	Tyler Technologies	Case Management Software	\$ 1,736.27	\$ 262,957.43
8/6/2024	Office Depot	Office Supplies	\$ 8.10	\$ 262,949.33
7/24-9/27/24	Shred-It	Document Shredding Service	\$ 47.25	\$ 262,902.08
8/30/2024	Lexipol	Policy/Manual Service	\$ 1,672.89	\$ 261,229.19
8/20-9/20/24	Literacy	Adult Literacy Assistance Classes	\$ 88.24	\$ 261,140.95
8/15-9/24/24	Redwood Toxicology	Drug Testing Service	\$ 222.72	\$ 260,918.23
8/15/2024	Redwood Toxicology	Drug Testing Supplies	\$ 1,233.39	\$ 259,684.84
8/2/9/4/24	WEX Bank	Fuel - In County Travel	\$ 245.30	\$ 259,439.54
8/28/2024	Gold Pan Lodge, Inc.	Emergency Sheltering	\$ 499.50	\$ 258,940.04
			\$ 7,543.96	\$ 258,940.04
			Ending Balance Q1	\$ 258,940.04
<b>2nd Quarter</b>				
			Beginning Balance	\$ 258,940.04
			\$ -	\$ 258,940.04
			Ending Balance Q2	\$ 258,940.04
<b>3rd Quarter</b>				
			Beginning Balance	\$ 258,940.04
			\$ -	\$ 258,940.04
			Ending Balance Q3	\$ 258,940.04
<b>4th Quarter</b>				
			Beginning Balance	\$ 258,940.04
			\$ -	\$ 258,940.04
			Ending Balance Q4	\$ 258,940.04
Submit to: Miguel Herrera - miguelherrera@countyofplumas.com 270 County Hospital Rd Suite 128 Quincy, Ca 95971 *Future expenditure forms due 14 days after end of each fiscal quarter				

## CCP QUARTERLY EXPENDITURE REPORT 2024-2025

Agency Name	PLUMAS COUNTY SHERIFF'S OFFICE
Approved Budget Amount	\$632,307.48
Quarter	1st
Contact Name	Roni Towery
Phone number/Email Address	530-263-6396 / <a href="mailto:ronitowery@countyofplumas.com">ronitowery@countyofplumas.com</a>

**Question 1 - How many Clients were served during this quarter?**

The number of clients served during this quarter varies do to the multiple programs conducted at the Plumas County Correctional Facility. The average AB109 inmate population at the Jail was 21.44%. See attached additional information.

**Question 2. - Did you meet the goals and/ or services projected in the "Problem Statement" of the application for CCP funds? If yes, give a brief description of how this was accomplished?**

**YES**

<p>application for CCP funds? If yes, give a brief description of how this was accomplished:</p> <p>The Correctional Facility and staff have met their goals for this quarter by being able to assist in programming. We have continued to evaluate and monitor those inmates being selected to participate in the Alternative Custody Program and feel it has been successful in reducing the Correctional Facility population while providing a safe alternative to custody. Behavioral Health services and participation at the Correctional Facility has continued during this quarter. Even though we have lost access to Assessment.com and some classes have been terminated, we still continue to show some success. One area that we are addressing in the future is updating classes or adding classes to keep inmates interested in programming. During this quarter there were 31 Probation violation arrests with 6 being felony and 25 being misdemeanor. Additionally, 3 arrest were made on PRCs violations.</p>
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**Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain**

**YES**

**Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain**

The daily challenges we continue to face is the inability to date to keep a full staff. Staffing levels are slowly improving, however; with multiple mandatory trainings, we have been running shifts with minimal staffing. The other challenges we continue to face is not having enough room at the facility to run multiple classes and an overall poor learning environment within the facility walls. The lack of space for Behavioral Health or other counselors to conduct one on one interviews continues to be difficult address. Behavioral Health has been very responsive to addressing inmates in critical distress and addressing the need for 72-hour Behavioral Health holds requiring transfers to off site facilities. Programming slowed down during the COVID pandemic, however this area is slowly increasing. As we transition into the new facility our programming will increase.

### CCP Quarterly Expenditures 2024-2025

Date	Payee	Explanation	Cost	Available Funds
<b>1st Quarter</b>				
			Beginning Balance Q1	\$ 632,307.48
	Allocated Staff	Regular Wages	53,025.16	579,282.32
	Allocated Staff	Overtime Pay	14,595.40	564,686.92
	Allocated Staff	Retirement	5,810.77	558,876.15
	Allocated Staff	Group Insurance	12,398.58	546,477.57
	Allocated Staff	FICA/Medicare/OASDI	2,348.58	544,128.99
	Allocated Staff	Cell Phone Allowance	400.00	543,728.99
	Various	Inmate Food @ AB109 %	4,107.59	539,621.40
	Various	Cleaning/Household Expenses @ AB109%	1,322.57	538,298.83
	Bob Barker Co	Inmate Clothing/Supplies	552.00	537,746.83
	Allied Universal	Electronic Monitoring	643.20	537,103.63
	Contract Pharmacy Services	AB109 inmate prescription costs	1,221.58	535,882.05
	Various	Medical & Dental costs for AB109 inmates	3,681.24	532,200.81
				532,200.81
				532,200.81
				532,200.81
				532,200.81
				532,200.81
				532,200.81
				532,200.81
			<b>\$ 100,106.67</b>	532,200.81
			Ending Balance Q1	\$ 532,200.81
<b>2nd Quarter</b>				
			Beginning Balance Q2	\$ 532,200.81
	Allocated Staff	Regular Wages		532,200.81
	Allocated Staff	Overtime Pay		532,200.81
	Allocated Staff	Retirement		532,200.81
	Allocated Staff	Group Insurance		532,200.81
	Allocated Staff	FICA/Medicare/OASDI		532,200.81
	Allocated Staff	Cell Phone Allowance		532,200.81
	Allocated Staff	Clothing Allowance		532,200.81

	Various	Inmate Food @ AB109 %		532,200.81
	Various	Cleaning/Household Expenses @ AB109%		532,200.81
		Inmate Clothing/Supplies		532,200.81
	Allied Universal	Electronic Monitoring		532,200.81
	Contract Pharmacy Services	AB109 inmate prescription costs		532,200.81
	Various	Medical & Dental costs for AB109 inmates		532,200.81
				532,200.81
				532,200.81
				532,200.81
				532,200.81
				532,200.81
				532,200.81
			\$ -	532,200.81
			Ending Balance Q2	\$ 532,200.81
3rd Quarter				
			Beginning Balance Q3	\$ 532,200.81
	Allocated Staff	Regular Wages		532,200.81
	Allocated Staff	Overtime Pay		532,200.81
	Allocated Staff	Unemployment Insurance Q1 & Q2		532,200.81
	Allocated Staff	Retirement		532,200.81
	Allocated Staff	Group Insurance		532,200.81
	Allocated Staff	FICA/Medicare/OASDI		532,200.81
	Allocated Staff	Compensation Insurance Q1 & Q2		532,200.81
	Allocated Staff	Cell Phone Allowance		532,200.81
	Various	Inmate Food @ AB109 %		532,200.81
	Various	Cleaning/Household Expenses @ AB109%		532,200.81
	Allied Universal	Electronic Monitoring		532,200.81
	Contract Pharmacy Services	AB109 inmate prescription costs		532,200.81
	Various	Medical & Dental costs for AB109 inmates		532,200.81
	Allocated Staff	Liability Self- Funded Insurance Q1 & Q2		532,200.81
				532,200.81
				532,200.81
			\$ -	532,200.81
			Ending Balance Q3	\$ 532,200.81
4th Quarter				
			Beginning Balance Q4	\$ 532,200.81
	Allocated Staff	Regular Wages		532,200.81
	Allocated Staff	Overtime Pay		532,200.81
	Allocated Staff	Unemployment Insurance Q3 & Q4		532,200.81
	Allocated Staff	Retirement		532,200.81
	Allocated Staff	OPEB Liability		532,200.81
	Allocated Staff	Group Insurance		532,200.81
	Allocated Staff	FICA/Medicare/OASDI		532,200.81
	Allocated Staff	Compensation Insurance Q3 & Q4		532,200.81
	Allocated Staff	Cell Phone Allowance		532,200.81
	Allocated Staff	Clothing Allowance		532,200.81
	Various	Inmate Food @ AB109 %		532,200.81
	Various	Cleaning/Household Expenses @ AB109%		532,200.81
	Various	Inmate Clothing & Supplies		532,200.81
	Allied Universal	Electronic Monitoring		532,200.81
	Contract Pharmacy Services	AB109 inmate prescription costs		532,200.81
	Various	Medical & Dental costs for AB109 inmates		532,200.81
	Overhead	Overhead		532,200.81
	Allocated Staff	Liability Self- Funded Insurance Q3 & Q4		532,200.81
		Amount Exceeding CCP Allocation		532,200.81
			\$ -	532,200.81
			Ending Balance Q4	\$ 532,200.81