

Chester Greenwaste Nexus Study

RWT

1/17/2025

	2017	2018	2019	* 2020	2021	2022	2023	2024	7 year total	3 year total
Yards Collected	10743	10620	12516	11483	9429	8177	6140	10796	73764	28402
County Cost of running GW program	\$ 25,078.79	\$ 50,972.97	\$ 47,008.14	\$ 86,000.47	\$ 59,072.00	\$ 51,403.00	\$ 38,666.00	\$ 56,503.00	376038.37	\$ 166,978.00
FRD Cost of running GW program	\$ 7,384.45	\$ 9,133.21	\$ 14,973.82	\$ 13,162.12	\$ 7,767.11	\$ 9,661.76	\$ 11,337.44	\$ 13,654.80	75737.27	\$ 31,083.67
Total Cost of running GW program	\$ 32,463.24	\$ 60,106.18	\$ 61,981.96	\$ 99,162.59	\$ 66,839.11	\$ 61,064.76	\$ 50,003.44	\$ 70,157.80	451775.64	\$ 198,061.67
Revenue Collected *	\$ 46,330.55	\$ 43,966.79	\$ 46,916.18	\$ 44,252.89	\$ 39,377.89	\$ 31,978.00	\$ 19,363.00	\$ 53,980.00	306802.3	\$ 125,335.89
Cost/CY	\$ 3.02	\$ 5.66	\$ 4.95	* \$ 8.64	\$ 7.09	\$ 7.47	\$ 8.14	\$ 6.50	\$ 6.12	\$ 6.97

* Operations during the 2019 and 2020 green waste season accepted green waste 3 days per week