



**Plumas County Community Corrections Partnership
AB109 Public Safety Re-Alignment**

**Chief Probation Officer – Keevin Allred
Superior Court Judge Douglas Prouty - Designee Sue Selegan-Dostal
District Attorney - David Hollister
Sheriff - Todd Johns
Public Defender – Craig Osborne
Behavioral Health Director – Sharon Sousa**

**MINUTES FOR REGULAR COMMUNITY CORRECTIONS PARTNERSHIP MEETING
HELD ON WEDNESDAY APRIL 16, 2025, AT 2:00 P.M. IN THE BOARD OF
SUPERVISORS ROOM 308, PLUMAS COUNTY COURTHOUSE, QUINCY, CALIFORNIA**

**www.countyofplumas.com
CONFERENCE PHONE NO. (530) 283-6585**



REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting please contact the committee secretary at (530) 283-6200. Notification 72 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility. Auxiliary aids and services are available for people with disabilities.

Live Stream of Meeting

Members of the public who wish to watch the meeting, are encouraged to view it live online.

Public Comment Opportunity/Written Comment

Members of the public may submit written comments on any matter within the Committee's jurisdiction, regardless of whether the matter is on the agenda for the Committee consideration or action. Comments will be entered into the administrative record of the meeting.

Members of the public are strongly encouraged to submit their comments on agenda and non-agenda items using email address KeevinAllred@countyofplumas.com.

2:00 P.M. CALL TO ORDER/ROLL CALL

ROLL CALL:

HERE: Sue Selegan-Dostal, Keevin Allred, Sharon Sousa, Craig Osborne

ABSENT: David Hollister, Todd Johns.

ADDITIONS TO OR DELETIONS FROM THE AGENDA

None.

PUBLIC COMMENT OPPORTUNITY

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at keevinallred@countyofplumas.com. All correspondence received by 8:00 A.M. the day of the meeting will be attached to the item.

None.

INFORMATIONAL ANNOUNCEMENTS BY CCP EXECUTIVE MEMBERS

Brief announcements by, or brief reports on their activities.

None.

ACTION AGENDA

1. EXECUTIVE COMMITTEE

A. Approve minutes from February 19, 2025; discussion and possible action.

a. *Attachment(s): Minutes from February 12, 2025*

b. *Recommended action: Approve minutes from February 12, 2025, CCP meeting.'*

It was noted that the agenda read "Approve minutes from February 12th, 2025", the meeting was on the 19th. This has been corrected.

MOTION: Approve minutes from February 19, 2025.

MOVED BY: Craig Osborne

SECOND BY: Sue Selegan-Dostal

AYES: Sue Selegan-Dostal, Keevin Allred, Sharon Sousa, Craig Osborne.

NOES: None.

ABSTAIN: None.

ABSENT: David Hollister, Todd Johns.

MOTION PASSES.

B. Review the Quarter 2 expenditure reports; discussion and possible action.

a. *Attachment(s): Quarter 2 expenditure reports.*

b. *Recommended action: Approve Quarter 2 expenditure reports*

Discussion is held regarding the Q2 expenditure reports. A motion is made.

MOTION: Accept the Quarter 2 Expenditure Reports.

MOVED BY: Sharon Sousa

SECOND BY: Craig Osborne.

AYES: Sue Selegan-Dostal, Keevin Allred, Sharon Sousa, Craig Osborne.

NOES: None.

ABSTAIN: None.

ABSENT: David Hollister, Todd Johns.

MOTION PASSES.

C. Request for Proposal (RFP) Application and Process for FY 25-26; discussion and possible action.

a. *Attachment(s): RFP Application Template and Newspaper Advertisement*

b. *Proposed release date of April 21, 2025, with due date of May 16, 2025, EOB. Opening of applications on May 19, 2025, @ 11:00 a.m., at Probation. Reviewed by committee on May 21, 2025.*

c. *Recommended Action: Approve attached RFP Application Template, newspaper advertisement, and proposed timeline for release, submission, opening, and review.*

Discussion is held regarding the RFP application and process for the upcoming year. Chief Allred provides a timeline of events for the process:

- Run Ad in Mountain Messenger, proposed start date of April 21st, 2025.
- Post Ad and application to Board of Supervisors website, and Probation website.
- Deadline to receive RFPs is by End of Business on May 16th, 2025.

- Open applications on the following Monday, May 19th, 2025, at 11AM. All are welcome to attend.
- Take RFP applications to following CCP meeting on May 21st, 2025 at 2PM.

MOTION: Approve the Request for Proposal (RFP) for FY 25-26 and the timeline outlined for the submission process.

MOVED BY: Craig Osborne

SECOND BY: Sharon Sousa

AYES: Sue Selegan-Dostal, Keevin Allred, Sharon Sousa, Craig Osborne.

NOES: None.

ABSTAIN: None.

ABSENT: David Hollister, Todd Johns.

MOTION PASSES.

D. Development of a Proposed CCP Budget for Fiscal Year 2025-2026; discussion and possible action.

A preliminary discussion is held regarding CCP Budget for the upcoming fiscal year. The discussion was intended to prompt members to begin considering the utilization of a rollover budget as was done last year. It is agreed that without the Sheriff or District Attorney present, action could not be taken, and the discussion would be continued in a more formal manner at the next meeting when more financial information would be available.

**MEETING ADJOURNED AT 2:24 P.M. TO MAY 21, 2025, AT 2:00 P.M., IN THE BOARD OF SUPERVISORS
ROOM 308, PLUMAS COUNTY COURTHOUSE, QUINCY, CA**

Plumas County Community Corrections Partnership

End of Quarter 3 - Fiscal Year 2024/2025

Agency	Requested Budget	1st Qtr Expenses	2nd Qtr Expenses	3rd Qtr Expenses	4th Qtr Expenses	Total Expenses	Remaining Budget
District Attorney	369,000.00	40,059.74	51,465.17	50,075.69		141,600.60	227,399.40
Sheriff's Dept.	632,307.48	100,106.67	139,839.20	160,339.48		400,285.35	232,022.13
Probation Dept.	266,484.00	7,543.96	13,493.39	27,868.25		48,905.60	217,578.40
Behavioral Health	81,456.29	4,350.00	2,100.00	30,878.30		37,328.30	44,127.99
PCIRC	124,450.00	0.00	0.00	10,691.81		10,691.81	113,758.19
Totals	1,473,697.77	152,060.37	206,897.76	279,853.53	0.00	638,811.66	834,886.11

CCP QUARTERLY EXPENDITURE REPORT 2024-25

Agency Name	District Attorney
Approved Budget Amount	\$376,753.00
Quarter	3rd
Contact Name	Stephanie Tanaka
Phone number/Email Address	530-283-6327 / stephanietanaka@countyofplumas.com

Question 1 - How many Clients were served during this quarter?	142
Question 2 - Did you meet the goals and/ or services projected in the "Problem Statement" of the application for CCP funds? If yes, give a brief description of how this was accomplished?	Yes

During this reporting period ASP served 142 individuals in custody, through the DRC and CJC tracks. During this period there were 8 new individuals that were referred to various CJC programs and 1 family housed.

Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain	Yes
Testing information was not provided by Probation consistently or timely for CJC court or reports. Information from Behavioral Health on referrals was often late and hard to get making timely entry and evaluation for CJC programs challenging.	

CCP Quarterly Expenditures 2024-25

Date	Payee	Explanation	Cost	Available Funds
1st Quarter				
			Beginning Balance Q1	\$ 369,000.00
	Salary		25,292.01	343,707.99
	Benefits	Retirement, Group Insurance, FICA and Cell Phone	6,551.45	337,156.54
	CaseloadPro/Allvest	3months @ \$159.00 each Allvest \$4,000 Annual	4,477.00	332,679.54
	Rent	TSLE	3,600.00	329,079.54
	PG&E	3 months	139.28	328,940.26
			\$ 40,059.74	328,940.26
			Ending Balance Q1	\$ 328,940.26
2nd Quarter				
			Beginning Balance Q2	\$ 328,940.26
	Salary		35,408.81	293,531.45
	Benefits	Retirement, Group Insurance, FICA and Cell Phone	8,296.99	285,234.46
	CaseloadPro/Allvest	3months @ \$159.00 each Allvest \$4,000 Annual	2,227.00	283,007.46
	Rent	TSLE \$3525.00 Storage \$80.00	3,605.00	279,402.46
	PG&E, Phone	Electric \$90.88, Propane \$482.07, Phone 43.30	616.25	278,786.21
	Office Supplies	Office supplies	5.99	
	Travel	S Tanaka NADCP	1,305.13	277,481.08
			\$ 51,465.17	277,475.09
			Ending Balance Q2	\$ 277,475.09
3rd Quarter				
			Beginning Balance Q3	\$ 277,475.09
	Salary		30,350.40	247,124.69
	Benefits	Retirement, Group Insurance, FICA and Cell Phone	8,752.04	238,372.65
	CaseloadPro/Smartsheet/MiNetworks	795.00 CaseloadPro/Smartsheets 900.00/MiNetworks 365.00	2,060.00	236,312.65
	Rent	3 * 1175.00 TSLE=3525.00/Storage 5*80.00=400	3,925.00	232,387.65
	PG&E, Phone	PG&E 3 mos 446.18 Phone 3 mos 214.28	660.46	231,727.19
	Propane	3 mos	723.97	231,003.22
	Client Service Expense	Amazon - Bedding /Misc for TSLE	846.10	230,157.12
	Travel	All Rise Practitioner Training S Tanaka	1,698.72	229,304.50
	Liability		1,059.00	228,245.50
			\$ 50,075.69	227,399.40
			Ending Balance Q3	\$ 227,399.40
4th Quarter				
			Beginning Balance Q4	\$ 227,399.40
				227,399.40
				227,399.40
				227,399.40
				227,399.40
				227,399.40
			\$	227,399.40
			Ending Balance Q4	\$ 227,399.40

CCP QUARTERLY EXPENDITURE REPORT 2024-2025

Agency Name	Plumas County Behavioral Health
Approved Budget Amount	\$81,456.29
Quarter	3rd Quarter
Contact Name	Lisa Beck
Phone number/Email Address	530-285-6107 / lbeck@pcbh.services

Question 1 - How many Clients were served during this quarter?	22
Question 2 - Did you meet the goals and/ or services projected in the "Problem Statement" of the application for CCP funds? If yes, give a brief description of how this was accomplished?	Yes

Plumas County Behavioral Health is meeting the goals described in the "Problem Statement" by using the approved funding to pay for Tele-Health psychiatric services rendered by Dr. Buabeng for the incarcerated individuals in Plumas County Corrections Facility. The funds were also used for the PCBH staff who support Dr. Buabeng with the incarcerated individuals he treats. These individuals are the Behavioral Health Supervising Nurse, a Case Management Specialist Sr., and a Therapist II.

Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain	No
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CCP Quarterly Expenditures 2024-2025

Date	Payee	Explanation	Cost	Available Funds
1st Quarter				
8/16/2024	Kwame Buabeng, M.D.	Services 7/1 - 7/31/24 PCCC 4 hours	\$ 1,200.00	\$ 81,456.29
9/11/2024	Kwame Buabeng, M.D.	Services 8/1 - 8/31/24 PCCC 10.5 hours	\$ 3,150.00	\$ 80,256.29
				\$ 77,106.29
			\$ 4,350.00	\$ 77,106.29
			Ending Balance Q1	\$ 77,106.29
2nd Quarter				
			Beginning Balance	\$ 77,106.29
10/10/2024	Kwame Buabeng, M.D.	Services 9/1 - 9/30/24 PCCC 2 hours	\$ 600.00	\$ 76,506.29
11/7/2024	Kwame Buabeng, M.D.	Services 10/1 - 10/31/24 PCCC 4.5 hours	\$ 1,350.00	\$ 75,156.29
12/4/2024	Kwame Buabeng, M.D.	Services 11/1 - 11/30/24 PCCC 0.5 hours	\$ 150.00	\$ 75,006.29
				\$ 75,006.29
			\$ 2,100.00	\$ 75,006.29
			Ending Balance Q2	\$ 75,006.29
3rd Quarter				
			Beginning Balance	\$ 75,006.29
1/4/2025	Kwame Buabeng, M.D.	Services 12/1 - 12/31/24 PCCC 2 hours	\$ 600.00	\$ 74,406.29
2/11/2025	Kwame Buabeng, M.D.	Services 1/1 - 1/31/25 PCCC 5 hours	\$ 1,500.00	\$ 72,906.29
3/5/2025	Kwame Buabeng, M.D.	Services 2/1 - 2/28/25 PCCC 6.5 hours	\$ 1,950.00	\$ 70,956.29
3/27/2025	Employee Wages	Quarter 1 - 3	\$ 26,828.30	\$ 44,127.99
				\$ 44,127.99
			\$ 30,878.30	\$ 44,127.99
			Ending Balance Q3	\$ 44,127.99
4th Quarter				
			Beginning Balance	\$ 44,127.99
				\$ 44,127.99
			\$ -	\$ 44,127.99
			Ending Balance Q4	\$ 44,127.99

Plumas County Behavioral Health - 2500 Broadway, Suite 100, Yuba City, CA 95901

2500 Broadway, Suite 100, Yuba City, CA 95901

*Plumas County Behavioral Health is a 501(c)(3) non-profit organization

CCP QUARTERLY EXPENDITURE REPORT 2024-2025				
Agency Name		Plumas Crisis Intervention & Resource Center		
Approved Budget Amount		\$124,450.00		
Quarter		3rd Quarter - January-March 2025		
Contact Name		Cathy Rahmeyer, Director of Operations		
Phone number/Email Address		530-283-5515 - highsierragrants@yahoo.com		
Question 1 - How many Clients were served during this quarter?				3
Question 2. - Did you meet the goals and/ or services projected in the "Problem Statement" of the application for CCP funds? If yes, give a brief description of how this was accomplished?				Yes
<p>The North Star Navigation Center provides access to emergency housing offering 24/7 security, three meals per day, and intensive case management services. Participants receive direct client assistances; participation and engagement in workshops, groups and individual trainings, peer and grief counseling sessions or other support services; increased income from multiple resources; workforce development activities; job training certifications and internships; housing navigation; permanent housing placement; and sustainability.</p>				
Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain				No
CCP Quarterly Expenditures 2024-2025				
Date	Payee	Explanation	Cost	Available Funds
1st Quarter				
			\$ -	\$ 124,450.00
			\$ -	\$ 124,450.00
			Ending Balance Q1	\$ 124,450.00
2nd Quarter				
			Beginning Balance	\$ 124,450.00
			\$ -	\$ 124,450.00
			Ending Balance Q2	\$ 124,450.00
3rd Quarter				
			Beginning Balance	\$ 124,450.00
Jan-March 2025	Plumas Crisis Intervention & RC	North Star Navigation Center - 79 Nights @ \$135.00	\$ 10,665.00	\$ 113,785.00
		Client Telephone Minutes	\$ 26.81	\$ 113,758.19
			\$ 10,691.81	\$ 113,758.19
			Ending Balance Q3	\$ 113,758.19
4th Quarter				
			Beginning Balance	\$ 113,758.19
			\$ -	\$ 113,758.19
			Ending Balance Q4	\$ 113,758.19
<p>Submit to: Miguel Herrera - miguelherrera@countyofplumas.com 270 County Hospital Rd Suite 128 Quincy, Ca 95971 *Future expenditure forms due 14 days after end of each fiscal quarter</p>				

CCP QUARTERLY EXPENDITURE REPORT 2024-2025				
Agency Name		Plumas County Probation Department		
Approved Budget Amount		\$266,484.00		
Quarter		3rd		
Contact Name		Miguel Herrera		
Phone number/Email Address		530-283-6200/miguelherrera@countyofplumas.com		
Question 1 - How many Clients were served during this quarter?				102
Question 2 - Did you meet the goals and/ or services projected in the "Problem Statement" of the application for CCP funds? If yes, give a brief description of how this was accomplished?				Yes
<p>Yes. The housing program continued to serve three High-Risk PRCS clients. None of the clients committed a new offense while in the program. One client exited the program successfully and was replaced by another PRCS client. This new client successfully participated in the Navigation Center Program (NCP) and was transitioned to the EA Housing Program (EA). As the NCP is somewhat more structured and provides 24/7 supervision, this process of initially placing probation clients in NCP and transitioning to EA is a strategy that may be pursued on a regular basis. Both programs have proven to be effective and should be commended for their services. The Pre-release Video Conferences continue for those pending PRCS release. Officer assignment, review of court orders, risk/need assessments, and, to some degree, case plans have been provided as part of the reentry process for clients in custody. Domestic violence, Cognitive Behavioral Journaling and anger management classes continue to be provided to clients on a regular basis, including weekly journaling groups at the Probation Department.</p>				
Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain				No
CCP Quarterly Expenditures 2024-2025				
Date	Payee	Explanation	Cost	Available Funds
1st Quarter				
				\$ 266,484.00
8/15-9/17/24	ATT	Landline - Phone Service	\$ 13.12	\$ 266,470.88
8/6-8/30/24	Verizon Wireless	Cellular - Phone Service	\$ 369.18	\$ 266,101.70
8/15/2024	Noble Software Group	Case Management Software	\$ 1,408.00	\$ 264,693.70
7/25-9/27/23	Tyler Technologies	Case Management Software	\$ 1,736.27	\$ 262,957.43
8/6/2024	Office Depot	Office Supplies	\$ 8.10	\$ 262,949.33
7/24-9/27/24	Shred-It	Document Shredding Service	\$ 47.25	\$ 262,902.08
8/30/2024	Lexipol	Policy/Manual Service	\$ 1,672.89	\$ 261,229.19
8/20-9/20/24	Literacy	Adult Literacy Assistance Classes	\$ 88.24	\$ 261,140.95
8/15-9/24/24	Redwood Toxicology	Drug Testing Service	\$ 222.72	\$ 260,918.23
8/15/2024	Redwood Toxicology	Drug Testing Supplies	\$ 1,233.39	\$ 259,684.84
8/2/9/4/24	WEX Bank	Fuel - In County Travel	\$ 245.30	\$ 259,439.54
8/28/2024	Gold Pan Lodge, Inc.	Emergency Sheltering	\$ 499.50	\$ 258,940.04
			\$ 7,543.96	\$ 258,940.04
			Ending Balance Q1	\$ 258,940.04
2nd Quarter				
			Beginning Balance	\$ 258,940.04
10/16/24-12/17/24	ATT	Landline - Phone Service	\$ 19.77	\$ 258,920.27
10/8-12/3/24	Verizon Wireless	Cellular - Phone Service	\$ 435.36	\$ 258,484.91
10/8/2024	CalCard	Allred - Office Supplies	\$ 12.08	\$ 258,472.83
10/16/2024	Lexipol	Policy/Manual Service	\$ 302.10	\$ 258,170.73
10/30/2024	Shred-It	Document Shredding Service	\$ 49.52	\$ 258,121.21
11/15/2024	The Mountain Messenger	Newspaper notice for CCP activities	\$ 85.04	\$ 258,036.17
11/25-12/20/24	Environmental Alternatives	Probation Housing Program	\$ 10,500.00	\$ 247,536.17
11/6/2024	BI Inc	Electronic Monitoring	\$ 616.63	\$ 246,919.54
11/8-12/17/24	Redwood Toxicology	Drug Testing	\$ 250.22	\$ 246,669.32
10/8/2024	CalCard	Lee- ASP Training registration fee	\$ 100.00	\$ 246,569.32
11/5-12/3/24	WEX Bank	Fuel - In County Travel	\$ 322.36	\$ 246,246.96
10/8-11/5/24	WEX Bank	Fuel - Out of County Travel	\$ 277.09	\$ 245,969.87
10/17/2024	Per Diem	Joseph Lee	\$ 439.00	\$ 245,530.87
10/11-12/11/24	Literacy	Anger Management Classes	\$ 84.22	\$ 246,162.74
			\$ 13,493.39	\$ 245,446.65
			Ending Balance Q2	\$ 245,446.65
3rd Quarter				
			Beginning Balance	\$ 245,446.65
1/2/2025	Plumas County	Worker's Compensation	\$ 447.00	\$ 244,999.65
1/22-3/14/25	ATT	Landline - Phone Service	\$ 19.91	\$ 244,979.74
1/2-3/7/25	Verizon Wireless	Cellular - Phone Service	\$ 375.63	\$ 244,604.11
1/22/2025	Tyler Technologies	Case Management Software	\$ 911.54	\$ 243,692.57
3/5/2025	CrimeTime	Penal Code Software License	\$ 944.19	\$ 242,748.38
1/7-3/14/25	CalCard	Allred - Office Supplies	\$ 396.65	\$ 242,351.73
1/22-3/14/25	Environmental Alternatives	Probation Housing Program	\$ 21,000.00	\$ 221,351.73
1/28-3/27/25	Shred-It	Document Shredding Service	\$ 47.25	\$ 221,304.48
1/22-3/5/25	BI Inc	Electronic Monitoring	\$ 862.75	\$ 220,441.73
3/7/2025	CalCard	Allred - Non-Employee Incentives - Amazon gift Cards	\$ 40.00	\$ 220,401.73
3/7/2025	CalCard	Meisenheimer - Non-Employee Incentives - SavMor Gift Cards	\$ (120.00)	\$ 220,521.73
1/25-3/14/25	Redwood Toxicology	Drug Testing	\$ 402.00	\$ 220,119.73
1/23/2025	Redwood Toxicology	Drug Testing Supplies	\$ 263.66	\$ 219,856.07
1/7-3/7/25	CalCard	Allred - PRCS Client Tracfone minutes	\$ 64.95	\$ 219,791.12
3/13/2025	CalCard	Herrera - PRCS Client Tracfone minutes	\$ 16.61	\$ 219,774.51
1/7/2025	CalCard	Lee - ASP Training fee - Refund	\$ (100.00)	\$ 219,874.51
1/15/2025	CalCard	Lee - Sex Offender Training Registration Fee	\$ 500.25	\$ 219,374.26
2/18/2025	Training	Perreault - Static 99 Training	\$ 215.00	\$ 219,159.26
1/21/2025	WEX Bank	Fuel - In County Travel	\$ 45.14	\$ 219,114.12
1/7-3/7/25	CalCard	Lee - Training - Hotel Costs - BIP/ASP/etc	\$ 988.28	\$ 218,125.84
1/14/2025	CalCard	Allred - Emergency Sheltering Costs	\$ 366.30	\$ 217,759.54
1/2-3/12/25	Transfer	Literacy - Anger Management Classes	\$ 181.14	\$ 217,578.40
			\$ 27,868.25	\$ 217,578.40
			Ending Balance Q3	\$ 217,578.40
4th Quarter				
			Beginning Balance	\$ 217,578.40
			\$ -	\$ 217,578.40
			Ending Balance Q4	\$ 217,578.40
<p>Submit to: Miguel Herrera - miguelherrera@countyofplumas.com</p> <p>270 County Hospital Rd Suite 128 Quincy, Ca 95971</p> <p>*Future expenditure forms due 14 days after end of each fiscal quarter</p>				

CCP QUARTERLY EXPENDITURE REPORT 2024-2025

Agency Name	PLUMAS COUNTY SHERIFF'S OFFICE
Approved Budget Amount	\$632,307.48
Quarter	3rd
Contact Name	Roni Towery
Phone number/Email Address	530-263-6396 / ronitowery@countyofplumas.com

Question 1 - How many Clients were served during this quarter?

The number of clients served during this quarter varies do to the multiple programs conducted at the Plumas County Correctional Facility. The average AB109 inmate population at the Jail was 29.00%. See attached additional information.

Question 2. - Did you meet the goals and/ or services projected in the "Problem Statement" of the application for CCP funds? If yes, give a brief description of how this was accomplished?

YES

The Correctional Facility and staff have met their goals for this quarter by being able to assist in programming. We have continued to evaluate and monitor those inmates being selected to participate in the Alternative Custody Program and feel it has been successful in reducing the Correctional Facility population while providing a safe alternative to custody. Behavioral Health services and participation at the Correctional Facility has continued during this quarter. Even though we have lost access to Assessment.com and some classes have been terminated, we still continue to show some success. One area that we are addressing in the future is updating classes or adding classes to keep inmates interested in programming. During this quarter there were 13 Probation violation arrests with 3 being felony and 10 being misdemeanor. Additionally, 2 arrest were made on PRCS violations.

Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain

YES

The daily challenges we continue to face is the inability to date to keep a full staff. Staffing levels are slowly improving, however; with multiple mandatory trainings, we have been running shifts with minimal staffing. The other challenges we continue to face is not having enough room at the facility to run multiple classes and an overall poor learning environment within the facility walls. The lack of space for Behavioral Health or other counselors to conduct one on one interviews has improved since moving into the new facility. Behavioral Health has been very responsive to addressing inmates in critical distress and addressing the need for 72-hour Behavioral Health holds requiring transfers to off site facilities. Programming slowed down during the COVID pandemic, however this area is slowly increasing. As we continue transitioning into the new facility our programming will increase.

CCP Quarterly Expenditures 2024-2025

Date	Payee	Explanation	Cost	Available Funds
1st Quarter				
			Beginning Balance Q1	\$ 632,307.48
	Allocated Staff	Regular Wages	53,025.16	579,282.32
	Allocated Staff	Overtime Pay	14,595.40	564,686.92
	Allocated Staff	Retirement	5,810.77	558,876.15
	Allocated Staff	Group Insurance	12,398.58	546,477.57
	Allocated Staff	FICA/Medicare/OASDI	2,348.58	544,128.99
	Allocated Staff	Cell Phone Allowance	400.00	543,728.99
	Various	Inmate Food @ AB109 %	4,107.59	539,621.40
	Various	Cleaning/Household Expenses @ AB109%	1,322.57	538,298.83
	Bob Barker Co	Inmate Clothing/Supplies	552.00	537,746.83
	Allied Universal	Electronic Monitoring	643.20	537,103.63
	Contract Pharmacy Services	AB109 inmate prescription costs	1,221.58	535,882.05
	Various	Medical & Dental costs for AB109 inmates	3,681.24	532,200.81
				532,200.81
				532,200.81
				532,200.81
				532,200.81
				532,200.81
				532,200.81
			\$ 100,106.67	532,200.81
			Ending Balance Q1	\$ 532,200.81
2nd Quarter				
			Beginning Balance Q2	\$ 532,200.81
	Allocated Staff	Regular Wages	61,091.51	471,109.30
	Allocated Staff	Overtime Pay	16,848.32	454,260.98
	Allocated Staff	Retirement	7,746.63	446,514.35
	Allocated Staff	Group Insurance	9,067.18	437,447.17
	Allocated Staff	FICA/Medicare/OASDI	2,955.23	434,491.94
	Allocated Staff	Cell Phone Allowance	240.00	434,251.94
	Allocated Staff	Clothing Allowance	1,850.00	432,401.94

	Various	Inmate Food @ AB109 %	4,196.48	428,205.46
	Various	Cleaning/Household Expenses @ AB109%	1,355.74	426,849.72
	Allied Universal	Electronic Monitoring	508.80	426,340.92
	Contract Pharmacy Services	AB109 inmate prescription costs	167.57	426,173.35
	Various	Medical & Dental costs for AB109 inmates	33,811.74	392,361.61
				392,361.61
				392,361.61
				392,361.61
				392,361.61
				392,361.61
				392,361.61
			\$ 139,839.20	392,361.61
			Ending Balance Q2	\$ 392,361.61
3rd Quarter				
			Beginning Balance Q3	\$ 392,361.61
	Allocated Staff	Regular Wages	52,277.20	340,084.41
	Allocated Staff	Overtime Pay	16,472.21	323,612.20
	Allocated Staff	Unemployment Insurance Q1 & Q2	109.00	323,503.20
	Allocated Staff	Retirement	5,908.63	317,594.57
	Allocated Staff	Group Insurance	12,121.54	305,473.03
	Allocated Staff	FICA/Medicare/OASDI	3,120.90	302,352.13
	Allocated Staff	Compensation Insurance Q1 & Q2	1,857.50	300,494.63
	Allocated Staff	Cell Phone Allowance	240.00	300,254.63
	Various	Inmate Food @ AB109 %	6,383.94	293,870.69
	Various	Cleaning/Household Expenses @ AB109%	1,990.52	291,880.17
	Various	Inmate Clothing	628.58	291,251.59
	Allied Universal	Electronic Monitoring	659.20	290,592.39
	Contract Pharmacy Services	AB109 inmate prescription costs	143.63	290,448.76
	Various	Medical & Dental costs for AB109 inmates	56,959.13	233,489.63
	Allocated Staff	Liability Self- Funded Insurance Q1 & Q2	1,467.50	232,022.13
				232,022.13
				232,022.13
				232,022.13
			\$ 160,339.48	232,022.13
			Ending Balance Q3	\$ 232,022.13
4th Quarter				
			Beginning Balance Q4	\$ 232,022.13
	Allocated Staff	Regular Wages		232,022.13
	Allocated Staff	Overtime Pay		232,022.13
	Allocated Staff	Unemployment Insurance Q3 & Q4		232,022.13
	Allocated Staff	Retirement		232,022.13
	Allocated Staff	OPEB Liability		232,022.13
	Allocated Staff	Group Insurance		232,022.13
	Allocated Staff	FICA/Medicare/OASDI		232,022.13
	Allocated Staff	Compensation Insurance Q3 & Q4		232,022.13
	Allocated Staff	Cell Phone Allowance		232,022.13
	Allocated Staff	Clothing Allowance		232,022.13
	Various	Inmate Food @ AB109 %		232,022.13
	Various	Cleaning/Household Expenses @ AB109%		232,022.13
	Various	Inmate Clothing & Supplies		232,022.13
	Allied Universal	Electronic Monitoring		232,022.13
	Contract Pharmacy Services	AB109 inmate prescription costs		232,022.13
	Various	Medical & Dental costs for AB109 inmates		232,022.13
	Overhead	Overhead		232,022.13
	Allocated Staff	Liability Self- Funded Insurance Q3 & Q4		232,022.13
		Amount Exceeding CCP Allocation		232,022.13
			\$ -	232,022.13
			Ending Balance Q4	\$ 232,022.13

CCP Progress Report

Quarter: 2

Reporting Period: 1/1/2025-3/31/2025

Report Prepared by: Kristen Quade

Date Submitted: 4/9/2025



Quarter	Number of Residents Referred
2	9

Client Name	Referral Date	Referring Agency	Accepted or Denial	Reason for Denial
	1/10/2025	PCBH	Denied	Client denied program
	1/13/2025	Probation	Denied	Client denied program
	1/14/2025	PCBH	Denied	Client left County
	1/22/2025	Probation	Accepted	
	2/5/2025	ASP	Denied	Client referred to rehab/detox facility
	2/27/2025	Probation	Accepted	
	2/27/2025	PCBH	Accepted	
	3/12/2025	Probation	Accepted	
	3/13/2025	Probation	Accepted	

Client Name	Service(s) Utilized	Cost per Quarter Q2
	Emergency Shelter, Case Management, Group/Classes	\$5940.00
	Case Management, Group/Classes	\$0 (entered on 4/1/25, no cost for Q2)

	Emergency Shelter, Case Management, Group/Classes	\$135.00
	Emergency Shelter, Case Management, Group/Classes, Phone minutes	\$4616.81
	Case Management	\$0 (client entry 4/4/25, no cost for Q2)

Number of Clients Successfully Transitioned to Permanent Housing in Quarter 2:

- Total: 1

Number of Clients Who Secured Employment in Quarter 2:

- Total: 2

Number of Clients Who Enrolled in Post Secondary Education, College, or Trade School in Quarter 2:

- Total: 0

Number of Clients with Unsuccessful Completions in Quarter 2:

- Total: 0

Additional Notes/Success Stories:

, a resident of the NorthStar Navigation Center, entered the facility on January 27, 2025. He actively collaborated with the team to develop his case plan, demonstrating a strong motivation to secure employment and achieve independence. During his time at the center, participated in all available groups and classes, as well as external support groups such as Alcoholics Anonymous. Remarkably, within less than two months, he obtained employment with Plumas County Public Works and transitioned into his own EA cabin. continues to volunteer with PCIRC and maintains regular communication with the team.