



**Plumas County Community Corrections Partnership
AB109 Public Safety Re-Alignment**

**Chief Probation Officer – Keevin Allred
Superior Court Judge Douglas Prouty - Designee Sue Selegan-Dostal
District Attorney - David Hollister
Sheriff – Chad Hermann
Public Defender – Craig Osborne
Behavioral Health Director – Sharon Sousa**

**MINUTES FOR REGULAR COMMUNITY CORRECTIONS PARTNERSHIP MEETING
HELD ON WEDNESDAY, AUGUST 20, 2025, AT 2:15 P.M. IN THE BOARD OF
SUPERVISORS ROOM 308, PLUMAS COUNTY COURTHOUSE, QUINCY, CALIFORNIA**

**www.countyofplumas.com
CONFERENCE PHONE NO. (530) 283-6585**



REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting please contact the committee secretary at (530) 283-6200. Notification 72 hours prior to the meeting will enable the County to make reasonable arrangements to ensure accessibility. Auxiliary aids and services are available for people with disabilities.

Live Stream of Meeting

Members of the public who wish to watch the meeting, are encouraged to view it live online.

Public Comment Opportunity/Written Comment

Members of the public may submit written comments on any matter within the Committee's jurisdiction, regardless of whether the matter is on the agenda for the Committee consideration or action. Comments will be entered into the administrative record of the meeting.

Members of the public are strongly encouraged to submit their comments on agenda and non-agenda items using email address KeevinAllred@countyofplumas.com.

2:15 P.M. CALL TO ORDER/ROLL CALL

Roll Call

David Hollister	Present
Chad Hermann	Absent
Sue Selegan-Dostal	Absent
Keevin Allred	Present
Craig Osborne	Present
Sharon Sousa	Present

ADDITIONS TO OR DELETIONS FROM THE AGENDA

PUBLIC COMMENT OPPORTUNITY

Members of the public are welcome to address the CCP on items not listed on the agenda, but within the jurisdiction of the CCP. The CCP is prohibited by law from taking action on matters not on the agenda. Individuals wishing to address the CCP under Public Expression are welcome to do so via email at keevinallred@countyofplumas.com. All correspondence

received by 8:00 A.M. the day of the meeting will be attached to the item.

NO PUBLIC COMMENT. NO CORRESPONDENCE RECEIVED.

INFORMATIONAL ANNOUNCEMENTS BY CCP EXECUTIVE MEMBERS

Brief announcements by, or brief reports on their activities.

District Attorney David Hollister, alongside the Court and Public Defender Craig Osborne, have held up their Prop 36 mandated treatment program. A cheat sheet outlining differences from the previous Prop 36 implementation will be created and distributed amongst CCP Executive committee members.

Chief Probation Officer Keevin Allred mentions that Probation now has a Supervising Probation Officer, Joseph Lee, an internal promotion, filling the vacancy after many years of searching.

ACTION AGENDA

1. EXECUTIVE COMMITTEE

- A. Approve minutes from June 18, 2025; discussion and possible action.
 - a. *Attachment(s): Minutes from June 18, 2025*
 - b. *Recommended action: Approve minutes from June 18, 2025, CCP meeting*

MOTION: Approve minutes from June 18, 2025.

MOVED: David Hollister

SECOND: Sharon Sousa

AYES: David Hollister, Keevin Allred, Craig Osborne, Sharon Sousa.

NOES: None.

ABSTAIN: None.

MOTION PASSES.

- B. Review the Quarter 4 expenditure reports: discussion and possible action.
 - a. *Attachment(s): Quarter 4 expenditure reports.*
 - b. *Recommended action: Approve Quarter 4 expenditure*

MOTION: Approve Quarter 4 expenditure reports.

MOVED: Sharon Sousa

SECOND: David Hollister

AYES: David Hollister, Keevin Allred, Craig Osborne, Sharon Sousa.

NOES: None.

ABSTAIN: None.

MOTION PASSES.

- C. Development of a Proposed CCP Budget for Fiscal Year 2025-2026; discussion and possible action.
 - a. *Attachment(s): See Requests for Funding*
 - b. *Recommended action: TBD*
- D. Behavioral Health Department – Transfer of funds not received for prior fiscal years, \$37,318.05 for FY 21/22, \$71,614.15 for FY 23/24, for a total amount of \$108,932.20; discussion and possible action.
 - a. *Attachment(s): Memo from Behavioral Health*

Chief Allred proposes that items C and D be discussed in unison, as there is some overlap between the two items. Miguel Herrera, Department Fiscal Officer of the Plumas County Probation Department, outlines the budget. Mimi Hall, District 4 Supervisor and Vice-Chair of the Board of Supervisors, suggests that a system of checks and balances be put into place in order to maintain continuity of services for CCP in the event of funding shortfalls, drawing upon experience from prior realignment years that experienced negative growth, and looking upon the current fiscal climate in the state. Discussion is held about future spending, and about past spending, specifically in regard to Behavioral Health. Discussion is held, and a decision is made and a motion put forth to transfer funds not received by Behavioral Health for services rendered in FY23.24, but not for years prior to that time.

MOTION: Approve the transfer of funds not received in FY23/24 ONLY from CCP fund to Behavioral Health in the amount of \$71,614.16 as noted.

MOVED: David Hollister

SECOND: Craig Osborne

AYES: David Hollister, Keevin Allred, Craig Osborne, Sharon Sousa.

NOES: None.

ABSTAIN: None.

MOTION PASSES.

Discussion is held, and a motion is presented to approve the FY25.26 Budget for the CCP.

MOTION: Approve the following budget for the Community Corrections Partnership, totaling: \$1,529,299.98:

- Probation: 266,483.99
- ASP: 389,669.65
- SO: 632,715.06
- PCIRC: 124,470.00
- BH: 115,961.28

MOVED: David Hollister

SECOND: Craig Osborne

ROLL CALL VOTE:

DAVID HOLISTER –	YES
CHAD HERMANN –	ABSENT
SUE SELEGEAN-DOSTAL –	ABSENT
KEEVIN ALLRED –	YES
CRAIG OSBORNE –	YES
SHARON SOUSA –	YES

MOTION PASSES.

- E. Plumas Crisis Intervention and Resource Center contract extension; discussion and possible action.
 - a. *FY 24/25 Contract expired on June 30, 2025.*
 - b. *Recommended action:*
 - i. *Approve submission of ratified contract to Board of Supervisors to cover PCIRC expenses for Quarter 1.*
 - ii. *Approve out-of-contract payment for Quarter 1 expenses*

Discussion is held regarding the PCIRC contract situation. No motion is made. Contract will be ratified by the board at a future date.

**MEETING ADJOURNED AT 3:17PM UNTIL SEPTEMBER 17, 2025, AT 2:00 P.M., IN THE BOARD OF SUPERVISORS
ROOM 308, PLUMAS COUNTY COURTHOUSE, QUINCY, CA**

Plumas County Community Corrections Partnership

Quarter 1 - Fiscal Year 2025/2026

Agency	Requested Budget	1st Qtr Expenses	2nd Qtr Expenses	3rd Qtr Expenses	4th Qtr Expenses	Total Expenses	Remaining Budget
District Attorney	389,669.55	25,304.55				25,304.55	364,365.00
Sheriff's Dept.	632,715.06	134,234.44				134,234.44	498,480.62
Probation Dept.	266,483.99	12,980.69				12,980.69	253,503.30
Behavioral Health	115,961.28	3,300.00				3,300.00	112,661.28
PCIRC	124,470.00	29,430.00				29,430.00	95,040.00
Totals	1,529,299.88	175,819.68	0.00	0.00	0.00	175,819.68	1,353,480.20

CCP QUARTERLY EXPENDITURE REPORT 2025-26

Agency Name	District Attorney
Approved Budget Amount	\$389,669.55
Quarter	1st
Contact Name	Stephanie Tanaka
Phone number/Email Address	530-283-6327 / slephanietanaka@countyofplumas.com

Question 1 - How many Clients were served during this quarter?	192
Question 2 - Did you meet the goals and/ or services projected in the "Problem Statement" of the application for CCP funds? If yes, give a brief description of how this was accomplished?	Yes

During this reporting period ASP served 192 individuals in custody, through the DRC and various CJC tracks. During this period there were 5 new individuals that were referred to various CJC programs and 1 family moved out of the TSLE into long term permante housing.

Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain

CCP Quarterly Expenditures 2025-26

Date	Payee	Explanation	Cost	Available Funds
1st Quarter				
			Beginning Balance Q1	\$ 389,669.55
	Salary		16,444.00	373,225.55
	Benefits	Retirement, Group Insurance, FICA and Cell Phone	3,392.91	369,832.64
	CaseloadPro/Allvest	3months @ \$159.00 each Allvest \$4,000 Annual	1,416.00	368,416.64
	Rent	TSLE	3,795.00	364,621.64
	PG&E	3 months		368,416.64
	Phone Line	Tracfone	64.65	368,351.99
	Client Services	Quincy Fair Carnival Pass	30.00	368,386.64
	Client Services	Amazon- Clothing for a Client	161.99	364,459.65
			\$ 25,304.55	364,365.00
			Ending Balance Q1	\$ 364,365.00
2nd Quarter				
			Beginning Balance Q2	\$ 364,365.00
				364,365.00
				364,365.00
				364,365.00
				364,365.00
				364,365.00
			\$ -	364,365.00
			Ending Balance Q2	\$ 364,365.00
3rd Quarter				
			Beginning Balance Q3	\$ 364,365.00
				364,365.00
				364,365.00
				364,365.00
				364,365.00
				364,365.00
			\$ -	364,365.00
			Ending Balance Q3	\$ 364,365.00
4th Quarter				
			Beginning Balance Q4	\$ 364,365.00
				364,365.00
				364,365.00
				364,365.00
				364,365.00
				364,365.00
			\$ -	364,365.00
			Ending Balance Q4	\$ 364,365.00

CCP QUARTERLY EXPENDITURE REPORT 2025-2026

Agency Name	Plumas County Behavioral Health
Approved Budget Amount	\$115,961.28
Quarter	1st Quarter
Contact Name	Lisa Beck
Phone number/Email Address	530-283-8307 / lbeck@pcbh.services

Question 1: How many Clients were served during this quarter?	14
Question 2: Did you meet the goals and/ or services projected in the "Problem Statement" of the application for CCP funds? If yes, give a brief description of how this was accomplished?	Yes
<p>Plumas County Behavioral Health is meeting the goals described in the "Problem Statement" by using the approved funding to pay for Telehealth psychiatric services rendered by Dr. Buabeng for the incarcerated individuals in Plumas County Corrections Facility. The funds were also used for the PCBH staff who support Dr. Buabeng with the incarcerated individuals he treats. These individuals are the Behavioral Health Supervising Nurse, a Case Management Specialist Sr., and a Therapist II.</p>	

Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain	No
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CCP Quarterly Expenditures 2024-2025

Date	Payee	Explanation	Cost	Available Funds
1st Quarter				
			\$ -	\$ 115,961.28
8/7/2025	Kwane Bwabeng, M.D.	Servives 7/1 - 7/31/24 PCCC, 6 hours	\$ 1,800.00	\$ 114,161.28
9/3/2025	Kwane Bwabeng, M.D.	Servives 8/1 - 8/31/24 PCCC 5 hours	\$ 1,500.00	\$ 112,661.28
			\$ 3,300.00	\$ 112,661.28
			Ending Balance Q1	\$ 112,661.28
2nd Quarter				
			Beginning Balance	\$ 112,661.28
			\$ -	\$ 112,661.28
			Ending Balance Q2	\$ 112,661.28
3rd Quarter				
			Beginning Balance	\$ 112,661.28
			\$ -	\$ 112,661.28
			Ending Balance Q3	\$ 112,661.28
4th Quarter				
			Beginning Balance	\$ 112,661.28
			\$ -	\$ 112,661.28
			Ending Balance Q4	\$ 112,661.28

Submit to: Miguel Herrera - mig-herrera@countyofpima.com
270 County Hospital Rd Suite 1200, Tucson, AZ 85724

^b Future expenditure forms due 18 days after end of each fiscal quarter.

CCP QUARTERLY EXPENDITURE REPORT 2025-2026				
Agency Name		Plumas Crisis Intervention & Resource Center		
Approved Budget Amount		\$124,470.00		
Quarter		1st Quarter - July to September 2025		
Contact Name		Cathy Rahmeyer, Director of Operations		
Phone number/Email Address		530-283-5515 - highsierragrants@yahoo.com		
Question 1 - How many Clients were served during this quarter?				4
Question 2 - Did you meet the goals and/ or services projected in the "Problem Statement" of the application for CCP funds? If yes, give a brief description of how this was accomplished?				Yes
<p>NOTICE: This summary is from Q3. - The North Star Navigation Center provides access to emergency housing offering 24/7 security, three meals per day, and intensive case management services. Participants receive direct client assistances; participation and engagement in workshops, groups and individual trainings, peer and grief counseling sessions or other support services; increased income from multiple resources; workforce development activities; job training certifications and internships; housing navigation; permanent housing placement; and sustainability.</p>				
Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain				No
CCP Quarterly Expenditures 2024-2025				
Date	Payee	Explanation	Cost	Available Funds
1st Quarter				
				\$ 124,470.00
8/1/2025	North Star Navigation Center	Bed Nights - 62	\$ 8,370.00	\$ 116,100.00
9/1/2025	North Star Navigation Center	Bed Nights - 69	\$ 9,315.00	\$ 106,785.00
10/1/2025	North Star Navigation Center	Bed Nights - 87	\$ 11,745.00	\$ 95,040.00
			\$ 29,430.00	\$ 95,040.00
			Ending Balance Q1	\$ 95,040.00
2nd Quarter				
			Beginning Balance	\$ 95,040.00
			\$ -	\$ 95,040.00
			Ending Balance Q2	\$ 95,040.00
3rd Quarter				
			Beginning Balance	\$ 95,040.00
			\$ -	\$ 95,040.00
			Ending Balance Q3	\$ 95,040.00
4th Quarter				
			Beginning Balance	\$ 95,040.00
			\$ -	\$ 95,040.00
			Ending Balance Q4	\$ 95,040.00
<p>Submit to: Miguel Herrera - miguelherrera@countyofplumas.com 270 County Hospital Rd Suite 128 Quincy, Ca 95971 *Future expenditure forms due 14 days after end of each fiscal quarter</p>				

North Star Navigation Center - Client Key Invoice 1 2025

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Referral Source

Probation Department

Probation Department

Alternative Sentencing Program

Behaviroal Health

NORTHSTAR NAVIGATION CENTER
601 Main St. Quincy, Ca. 95971



Invoice Number: 2025-CCP-003

Invoice Date: 08/01/2025

Bill To:

Plumas Crisis Intervention & Resource Center
591 Main St. Quincy, Ca. 95971

Date(s) of Service	Client Initials	Number of Nights	Rate per Night	Total Amount
07/01/2025-07/31/2025		31	\$135.00	\$4,185.00
07/01/2025-07/31/2025		31	\$135.00	\$4,185.00
Total Amount Due:				\$8,370.00

Description of Services Provided: Intensive case management services + housing, located in a low-barrier 24/7 shelter.

Payment Instructions:

Make checks payable to: Northstar Navigation Center

Mail to: PO Box 3005, Quincy Ca. 95971

Thank you for your support in helping us provide shelter and care to those in need.

NORTHSTAR NAVIGATION CENTER
601 Main St. Quincy, Ca. 95971

Invoice Number: 2025-CCP-004
Invoice Date: 09/01/2025

Bill To:
Plumas Crisis Intervention & Resource Center
591 Main St. Quincy, Ca. 95971



Date(s) of Service	Client Initials	Number of Nights	Rate per Night	Total Amount
08/01/2025-08/31/2025		31	\$135.00	\$4,185.00
08/01/2025-08/31/2025		31	\$135.00	\$4,185.00
08/28/2025-08/31/2025		4	\$135.00	\$540.00
08/29/2025-08/31/2025		3	\$135.00	\$405.00
Total Amount Due:				\$9,315.00

Description of Services Provided: Intensive case management services + housing, located in a low-barrier 24/7 shelter.

Payment Instructions:
Make checks payable to: Northstar Navigation Center
Mail to: PO Box 3005, Quincy Ca. 95971

Thank you for your support in helping us provide shelter and care to those in need.

NORTHSTAR NAVIGATION CENTER
601 Main St. Quincy, Ca. 95971

Invoice Number: 2025-CCP-005
Invoice Date: 10/01/2025

Bill To:
Plumas Crisis Intervention & Resource Center
591 Main St. Quincy, Ca. 95971



Date(s) of Service	Client Initials	Number of Nights	Rate per Night	Total Amount
09/01/2025-09/20/2025		20	\$135.00	\$2,700.00
09/01/2025-09/15/2025		15	\$135.00	\$2,025.00
09/01/2025-09/22/2025		22	\$135.00	\$2,970.00
09/01/2025-09/30/2025		30	\$135.00	\$4,050.00
Total Amount Due:				\$11,745.00

Description of Services Provided: Intensive case management services + housing, located in a low-barrier 24/7 shelter.

Payment Instructions:
Make checks payable to: Northstar Navigation Center
Mail to: PO Box 3005, Quincy Ca. 95971

Thank you for your support in helping us provide shelter and care to those in need.

CCP QUARTERLY EXPENDITURE REPORT 2025-2026				
Agency Name		Plumas County Probation		
Approved Budget Amount		\$266,484.00		
Quarter		1		
Contact Name		Miguel Herrera		
Phone number/Email Address		530-283-6200 / miguelherrera@countyofplumas.com		
Question 1 - How many Clients were served during this quarter?				134
Question 2 - Did you meet the goals and/ or services projected in the "Problem Statement" of the application for CCP funds? If yes, give a brief description of how this was accomplished?				Yes
<p>During this reporting period, the Environmental Alternatives (EA) housing program served two High-Risk PRCS clients and three formal probation clients. One formal probation client left the program when his probation term expired successfully and was replaced by another formal probation client. Another formal probation client successfully completed the Northstar Navigation Center program and relocated to the EA Housing program. None of the clients were convicted of a new offense during this reporting period, although one client was found to be in violation of his PRCS terms and subsequently removed from the program. Two of the clients are currently employed. The Navigation Center Program (NCP) has provided a beneficial alternative to the EA Housing Program (EA) and has been utilized to some degree as a precursor to placement in the EA program. Two probation clients successfully graduated the NCP during this reporting period with employment and housing. Both programs have proven to be effective and should be commended for their services. The Pre-release Video Conferences continue for those pending PRCS release. Officer assignment, review of court orders, risk/need assessments, and, to some degree, case plans have been provided as part of the reentry process for clients in custody. Domestic violence and Cognitive Behavioral Journaling classes continue to be provided to clients on a regular basis, including weekly journaling groups at the Probation Department.</p>				
Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain				Yes
Yes. Helping clients find alternative long-term housing continues to be a challenge.				
CCP Quarterly Expenditures 2025-2026				
Date	Payee	Explanation	Cost	Available Funds
1st Quarter				
				\$ 266,484.00
8/14-9-18/25	ATT	Landline Phone Service	\$ 13.09	\$ 266,470.91
8/1-8/21/25	Verizon Wireless	Cellular Phone Service	\$ 141.36	\$ 266,329.55
9/9/2025	Noble Software Group	Case Management Software	\$ 1,450.50	\$ 264,879.05
9/23/2025	CalCard - Allred	Subscripton - The Change Company - Journaling	\$ 1,260.00	\$ 263,619.05
9/11/2025	Tyler Technologies	Case Management Software	\$ 911.54	\$ 262,707.51
8/11-9/23/25	CalCard - Allred	Office Supplies	\$ 102.65	\$ 262,604.86
8/26/2025	Shred-It	Document Shredding Service	\$ 15.75	\$ 262,589.11
8/26-9/9/25	Environmental Alternatives	Probation Housing Program	\$ 7,000.00	\$ 255,589.11
9/4/2025	BI INC	Electronic Monitoring	\$ 249.45	\$ 255,339.66
9/23/2025	CalCard - Allred	Non-Employee Incentive - Sav-Mor Gift Cards [Fuel/Food]	\$ 180.00	\$ 255,159.66
8/19-9/9/25	Redwood Toxicology	Drug Testing Service	\$ 913.75	\$ 254,245.91
9/9/2025	Redwood Toxicology	Drug Testing Supplies	\$ 643.51	\$ 253,602.40
8/14-9/11/25	Plumas County Literacy	Anger Management Classes	\$ 99.09	\$ 253,503.31
			\$ 12,980.69	\$ 253,503.31
			Ending Balance Q1	\$ 253,503.31
2nd Quarter				
			Beginning Balance	\$ 253,503.31
			\$ -	\$ 253,503.31
			Ending Balance Q2	\$ 253,503.31
3rd Quarter				
			Beginning Balance	\$ 253,503.31
			\$ -	\$ 253,503.31
			Ending Balance Q3	\$ 253,503.31
4th Quarter				
			Beginning Balance	\$ 253,503.31
			\$ -	\$ 253,503.31
			Ending Balance Q4	\$ 253,503.31
<p>Submit to: Miguel Herrera - miguelherrera@countyofplumas.com 270 County Hospital Rd Suite 128 Quincy, Ca 95971 *Future expenditure forms due 14 days after end of each fiscal quarter</p>				

CCP QUARTERLY EXPENDITURE REPORT 2024-2025				
Agency Name		PLUMAS COUNTY SHERIFF'S OFFICE		
Approved Budget Amount		\$632,715.06		
Quarter		1st		
Contact Name		Roni Towery		
Phone number/Email Address		530-283-6396 / ronitowery@countyofplumas.com		
Question 1 - How many Clients were served during this quarter?				The number of clients served during this quarter varies do to the multiple programs conducted at the Plumas County Correctional Facility. The average AB109 inmate population at the Jail was 21.58%. See attached additional information.
Question 2 - Did you meet the goals and/ or services projected in the "Problem Statement" of the application for CCP funds? If yes, give a brief description of how this was accomplished?				YES
The Correctional Facility and staff have met their goals for this quarter by being able to assist in programming. We have continued to evaluate and monitor those inmates being selected to participate in the Alternative Custody Program and feel it has been successful in reducing the Correctional Facility population while providing a safe alternative to custody. Behavioral Health services and participation at the Correctional Facility has continued during this quarter. Even though we have lost access to Assessment.com and some classes have been terminated, we still continue to show some success. One area that we are addressing in the future is updating classes or adding classes to keep inmates interested in programming. During this quarter there were 22 Probation violation arrests with 5 being felony and 17 being misdemeanor. Additionally, 2 arrest were made on PRCS violations.				
Question 3 - Were there challenges you faced trying to accomplish your goals? (Yes or No) Explain				YES
The daily challenges we continue to face is the inability to date to keep a full staff. Staffing levels are slowly improving, however; with multiple mandatory trainings, we have been running shifts with minimal staffing. The other challenges we have resolved is not enough room for programming The lack of space for Behavioral Health or other counselors to conduct one on one interviews has improved since moving into the new facility. Behavioral Health has been very responsive to addressing inmates in critical distress and addressing the need for 72-hour Behavioral Health holds requiring transfers to off site facilities. Programming slowed down during the COVID pandemic, however this area is slowly increasing. As we continue transitioning into the new facility our programming will continue the increase.				
CCP Quarterly Expenditures 2024-2025				
Date	Payee	Explanation	Cost	Available Funds
1st Quarter				
			Beginning Balance Q1	\$ 632,715.06
	Allocated Staff	Regular Wages	47,683.84	585,031.22
	Allocated Staff	Overtime Pay	11,886.91	573,144.31
	Allocated Staff	Retirement	4,861.37	568,282.94
	Allocated Staff	Group Insurance	14,750.20	553,532.74
	Allocated Staff	FICA/Medicare/OASDI	2,664.10	550,868.64
	Allocated Staff	Cell Phone Allowance	480.00	550,388.64
	Various	Inmate Food @ AB109 %	5,614.25	544,774.39
	Various	Cleaning/Household Expenses @ AB109%	1,397.51	543,376.88
	Bob Barker Co	Inmate Clothing/Supplies	21.49	543,355.39
	Allied Universal	Electronic Monitoring	182.40	543,172.99
	Polaris Pharmacy Services	AB109 inmate prescription costs	3,687.35	539,485.64
	Various	Medical & Dental costs for AB109 inmates	41,005.02	498,480.62
				498,480.62
				498,480.62
				498,480.62
				498,480.62
				498,480.62
				498,480.62
				498,480.62
			\$ 134,234.44	498,480.62
			Ending Balance Q1	\$ 498,480.62
2nd Quarter				
			Beginning Balance Q2	\$ 498,480.62
	Allocated Staff	Regular Wages		498,480.62
	Allocated Staff	Overtime Pay		498,480.62
	Allocated Staff	Retirement		498,480.62
	Allocated Staff	Group Insurance		498,480.62
	Allocated Staff	FICA/Medicare/OASDI		498,480.62
	Allocated Staff	Cell Phone Allowance		498,480.62
	Allocated Staff	Clothing Allowance		498,480.62

	Various	Inmate Food @ AB109 %		498,480.62
	Various	Cleaning/Household Expenses @ AB109%		498,480.62
	Allied Universal	Electronic Monitoring		498,480.62
	Contract Pharmacy Services	AB109 inmate prescription costs		498,480.62
	Various	Medical & Dental costs for AB109 inmates		498,480.62
				498,480.62
				498,480.62
				498,480.62
				498,480.62
				498,480.62
				498,480.62
			\$ -	498,480.62
			Ending Balance Q2	\$ 498,480.62
3rd Quarter				
			Beginning Balance Q3	\$ 498,480.62
	Allocated Staff	Regular Wages		498,480.62
	Allocated Staff	Overtime Pay		498,480.62
	Allocated Staff	Unemployment Insurance Q1 & Q2		498,480.62
	Allocated Staff	Retirement		498,480.62
	Allocated Staff	Group Insurance		498,480.62
	Allocated Staff	FICA/Medicare/OASDI		498,480.62
	Allocated Staff	Compensation Insurance Q1 & Q2		498,480.62
	Allocated Staff	Cell Phone Allowance		498,480.62
	Various	Inmate Food @ AB109 %		498,480.62
	Various	Cleaning/Household Expenses @ AB109%		498,480.62
	Various	Inmate Clothing		498,480.62
	Allied Universal	Electronic Monitoring		498,480.62
	Contract Pharmacy Services	AB109 inmate prescription costs		498,480.62
	Various	Medical & Dental costs for AB109 inmates		498,480.62
	Allocated Staff	Liability Self- Funded Insurance Q1 & Q2		498,480.62
				498,480.62
				498,480.62
			\$ -	498,480.62
			Ending Balance Q3	\$ 498,480.62
4th Quarter				
			Beginning Balance Q4	\$ 498,480.62
	Allocated Staff	Regular Wages		498,480.62
	Allocated Staff	Overtime Pay		498,480.62
	Allocated Staff	Unemployment Insurance Q3 & Q4		498,480.62
	Allocated Staff	Retirement		498,480.62
	Allocated Staff	OPEB Liability		498,480.62
	Allocated Staff	Group Insurance		498,480.62
	Allocated Staff	FICA/Medicare/OASDI		498,480.62
	Allocated Staff	Compensation Insurance Q3 & Q4		498,480.62
	Allocated Staff	Cell Phone Allowance		498,480.62
	Allocated Staff	Clothing Allowance		498,480.62
	Various	Inmate Food @ AB109 %		498,480.62
	Various	Cleaning/Household Expenses @ AB109%		498,480.62
	Various	Inmate Clothing & Supplies		498,480.62
	Allied Universal	Electronic Monitoring		498,480.62
	Contract Pharmacy Services	AB109 inmate prescription costs		498,480.62
	Various	Medical & Dental costs for AB109 inmates		498,480.62
	Overhead	Overhead		498,480.62
	Allocated Staff	Liability Self- Funded Insurance Q3 & Q4		498,480.62
		Amount Exceeding CCP Allocation		498,480.62
			\$ -	498,480.62
			Ending Balance Q4	\$ 498,480.62

September 11, 2025

To: Community Corrections Partnership Plan Administrators

From: Linda Penner, Chair

Subject: Community Corrections Partnership Plan Submission Requirements

Dear County Partners:

I am writing to inform you of recent statutory changes that affect the Board of State and Community Corrections' (BSCC) responsibilities related to Community Corrections Partnership (CCP) plans. Assembly Bill 134 (Chapter 10, Statutes of 2025) amended Penal Code section 6027, so that the BSCC is no longer required to collect and analyze data regarding the implementation of CCP plans annually. This statutory amendment became effective with the enactment of the Budget on June 27, 2025. Consequently, the BSCC will no longer request or collect CCP plans, nor will the agency provide updated statewide reporting related to the contents of those plans.

If you have questions about changes to the CCP reporting process, please contact Field Representative Helene Zentner at (916) 838-7777 or Helene.Zentner@bscc.ca.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Linda Penner".

Linda Penner
Chair